

病院事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	大月市	韮崎市	北杜市		上野原市	甲州市	飯富病院	峡南医療センター		合計 (平成30年度)	合計 (平成29年度)	対前年度比較		
							(塩川病院)	(甲陽病院)				(市川三郷病院)	(富士川病院)			増減額	増減率	
損益計	総収益	8,687,119	7,504,905	2,697,311	19,585	2,933,740	2,499,908	2,076,763	1,587,591	262,583	19,532	1,718,067	1,527,519	3,184,700	34,719,323	34,745,920	△ 26,597	△ 0.1
	医業収益	7,842,968	6,608,316	2,123,651		2,074,274	2,280,609	1,508,042	1,402,256	26,614		1,235,911	931,342	2,320,210	28,354,193	28,386,284	△ 32,091	△ 0.1
	うち入院収益	5,001,182	4,083,724	1,072,082		919,790	1,471,618	900,109	658,923			711,520	258,766	1,484,375	16,562,089	16,671,702	△ 109,613	△ 0.7
	うち外来収益	2,156,525	2,055,143	969,197		921,875	661,760	456,546	610,144			490,848	637,690	578,526	9,538,254	9,413,870	124,384	1.3
	他会計繰入金	1,050,441	596,617	105,082	19,240	707,128	182,404	124,427	178,323	199,218	14,832	77,022	165,772	227,194	3,647,700	3,558,165	89,535	2.5
	総費用	9,375,841	7,703,718	3,250,976	19,240	2,839,459	2,505,735	2,162,512	1,699,534	394,968	19,463	1,788,197	1,579,981	2,990,483	36,330,107	36,800,297	△ 470,190	△ 1.3
	医業費用	8,862,305	7,381,684	2,665,540	4,226	2,649,823	2,342,771	1,730,564	1,623,209	390,510	18,056	1,347,037	1,182,781	2,419,909	32,618,415	33,035,073	△ 416,658	△ 1.3
	うち減価償却	475,584	495,670	223,633	4,226	299,484	156,016	276,381	93,963	234,635	16,616	140,830	99,381	130,410	2,646,829	2,935,699	△ 288,870	△ 9.8
	医業外費用	513,536	322,034	585,135	15,014	98,340	81,032	425,138	66,229	4,458	1,407	441,160	397,200	570,574	3,521,257	3,552,204	△ 30,947	△ 0.9
	うち支払利息	166,100	76,400	10,092	14	31,375	11,103	42,873	27,811	2,675	1,340	21,037	5,781	1,773	398,374	436,474	△ 38,100	△ 8.7
算書	収支差引	△ 688,722	△ 198,813	△ 553,665	345	94,281	△ 5,827	△ 85,749	△ 111,943	△ 132,385	69	△ 70,130	△ 52,462	194,217	△ 1,610,784	△ 2,054,377	443,593	△ 21.6
	経常利益				345	185,577	76,105				69			194,217	456,313	88,868	367,445	413.5
	経常損失	688,722	317,878	553,364				78,939	101,847	132,418		70,130	52,462	1,995,760	1,977,700	18,060	0.9	
	特別利益		119,065							33				119,098	47,475	71,623	150.9	
	特別損失			301		91,296	81,932	6,810	10,096					190,435	213,020	△ 22,585	△ 10.6	
	純利益				345	94,281					69			194,217	288,912	90,648	198,264	218.7
	純損失	688,722	198,813	553,665			5,827	85,749	111,943	132,385		70,130	52,462	1,899,696	2,145,025	△ 245,329	△ 11.4	
	前年度繰越利益剰余金	△ 12,194,134	△ 501,270	86,474	△ 37,617	△ 2,853,728	△ 258,254	395,472	△ 435,145		21,227		△ 755,591	△ 357,243	△ 16,889,809	△ 15,045,234	△ 1,844,575	12.3
	当年度未処分利益剰余金	△ 12,882,856	△ 700,083	△ 467,191	△ 37,272	△ 2,759,447	△ 264,081	309,723	△ 547,088	△ 132,385	21,296	△ 70,130	△ 808,053	△ 163,026	△ 18,500,593	△ 17,099,651	△ 1,400,942	8.2
	資本的収支	資本的収入	559,778	263,694	273,294	80	136,600	65,280	154,104	121,854	150,852	5,558	56,035	145,331	84,466	2,016,926	2,421,181	△ 404,255
うち企業債		96,700	0	182,000		20,000		65,000	35,100	96,600				495,400	863,200	△ 367,800	△ 42.6	
うち他会計繰入金		462,128	179,994	74,569	80	112,054	61,140	85,084	84,054	42,952	5,499	21,735	143,423	76,374	1,349,086	1,295,385	53,701	4.1
資本的支出		996,811	595,921	402,030	160	223,905	109,653	242,333	174,473	182,532	11,614	130,075	144,885	91,801	3,306,193	3,493,307	△ 187,114	△ 5.4
うち建設改良費		122,428	325,929	240,400		33,533	51,954	89,184	38,085	96,627		55,166	8,850	37,557	1,099,713	1,261,204	△ 161,491	△ 12.8
うち企業債償還金		871,383	269,992	161,630	160	187,272	56,979	150,989	136,388	85,905	11,555	74,909	135,181	52,723	2,195,066	2,146,763	48,303	2.3
収支差引		△ 437,033	△ 332,227	△ 128,736	△ 80	△ 87,305	△ 44,373	△ 88,229	△ 52,619	△ 31,680	△ 6,056	△ 74,040	446	△ 7,335	△ 1,289,267	△ 1,072,126	△ 217,141	20.3
補てん財源		437,033	332,227	128,736	80	87,305	44,373	88,229	52,619	31,680	6,056	74,040			1,282,378	1,077,037	205,341	19.1
うち内部留保資金		0	313,382	111,734	80	87,305	44,274	88,229	52,619	24,523	6,056	74,040			802,242	667,821	134,421	20.1
うち積立金取り崩し額		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
形式収支	△ 1,125,755	△ 531,040	△ 682,401	265	6,976	△ 50,200	△ 173,978	△ 164,562	△ 164,065	△ 5,987	△ 144,170	△ 52,016	186,882	△ 2,900,051	△ 3,126,503	226,452	△ 7.2	
決算規模	9,897,068	7,803,969	3,429,373	15,174	2,763,880	2,459,372	2,128,464	1,780,044	342,865	14,461	1,777,442	1,625,485	2,951,874	36,989,471	37,357,905	△ 368,434	△ 1.0	
経常損益	△ 688,722	△ 317,878	△ 553,364	345	185,577	76,105	△ 78,939	△ 101,847	△ 132,418	69	△ 70,130	△ 52,462	194,217	△ 1,539,447	△ 1,888,832	349,385	△ 18.5	
累積欠損金	12,882,856	700,083	467,191	37,272	2,759,447	264,081	0	547,088	132,385	0	70,130	808,053	163,026	18,831,612	17,602,869	1,228,743	7.0	
地方債現在高	7,944,721	3,543,056	801,944	1,280	1,821,805	676,939	3,241,418		1,149,243	57,605	611,455	858,030		20,707,496	22,407,157	△ 1,699,661	△ 7.6	
職員数	503	457	180		184	164	112	91			150	93	208	2,142	2,222	△ 80	△ 3.6	
再掲	収益繰入金	1,050,441	596,617	105,082	19,240	707,128	182,404	124,427	178,323	199,218	14,832	77,022	165,772	227,194	3,647,700	3,558,165	89,535	2.5
	うち基準内	1,050,441	524,920	105,082	4,233	230,728	182,404	124,427	178,323	199,218	12,754	77,022	38,213	187,692	2,915,457	2,897,859	17,598	0.6
	うち基準外	0	71,697	0	15,007	476,400	0	0	0	0	2,078	0	127,559	39,502	732,243	660,306	71,937	10.9
	資本繰入金	462,128	179,994	74,569	80	112,054	61,140	85,084	84,054	42,952	5,499	21,735	143,423	76,374	1,349,086	1,295,385	53,701	4.1
	うち基準内	462,128	179,994	74,569	80	102,454	61,140	85,084	84,054	42,952	5,499	21,735	38,973	26,754	1,185,416	1,152,988	32,428	2.8
うち基準外	0	0	0	0	9,600	0	0	0	0	0	0	104,450	49,620	163,670	142,397	21,273	14.9	
病床数	408	310	140	30	197	171	108	122	135	51	87	90	158	2,007	2,007	0	0.0	
延入院者数	105,907	82,147	27,133	6,368	30,255	46,052	35,384	26,367	22,817	11,659	26,651	9,721	40,507	470,968	480,086	△ 9,118	△ 1.9	
延外来者数	186,196	153,641	103,553	17,617	72,005	66,706	45,126	65,889	80,822	16,766	48,905	50,374	65,037	972,637	976,978	△ 4,341	△ 0.4	
延病床数	148,920	113,150	51,100	10,950	71,905	62,415	39,420	44,530	49,275	18,615	31,755	32,850	57,670	732,555	733,167	△ 612	△ 0.1	
病床利用率	71.1	72.6	53.1	58.2	42.1	73.8	89.8	59.2	46.3	62.6	83.9	29.6	70.2	64.3	65.5	-	△ 1.2	
1日入院者数	289	224	74	17	83	126	97	72	62	32	73	27	111	1,287	1,312	△ 25	△ 1.9	
1日外来者数	766	632	352	60	245	275	123	180	275	57	183	207	268	3,623	3,637	△ 14	△ 0.4	