

簡易水道事業 (法非適用企業)

(単位：千円)

| 区分 | 甲府市 | 都留市 | 山梨市 | 大月市 | 韮崎市 | 南アルプス市 | 北杜市 | 甲斐市 | 笛吹市 | 上野原市 | 甲州市 | 中央市 | 市川三郷町 | 早川町 | 身延町 | |
|--------------|----------|-----------|-----------|----------|---------|---------|-----------|-----------|--------|---------|-----------|-----------|-----------|---------|-----------|---------|
| 収益的収支 | 総収益 | 59,785 | 225,341 | 210,241 | 115,472 | 9,346 | 39,355 | 1,477,045 | 40,139 | 12,245 | 80,424 | 304,781 | 139,579 | 108,418 | 17,693 | 262,596 |
| | うち料金収入 | 3,791 | 210,694 | 80,311 | 70,457 | 0 | 4,242 | 1,019,184 | 17,471 | 3,958 | 39,302 | 226,519 | 113,392 | 87,140 | 6,163 | 197,943 |
| | うち他会計繰入金 | 55,868 | 12,804 | 117,851 | 29,843 | 4,649 | 32,436 | 375,800 | 22,648 | 8,251 | 33,806 | 63,130 | 19,551 | 19,554 | 11,530 | 48,995 |
| | 総費用 | 59,136 | 153,646 | 210,241 | 95,902 | 9,346 | 39,348 | 1,197,579 | 40,123 | 10,285 | 73,683 | 317,124 | 93,893 | 108,418 | 18,581 | 293,363 |
| | うち営業費用 | 56,757 | 128,313 | 173,601 | 82,841 | 8,614 | 31,152 | 1,026,574 | 30,267 | 10,107 | 72,418 | 272,581 | 71,353 | 79,352 | 14,866 | 246,476 |
| | うち支払利息 | 2,379 | 24,002 | 36,640 | 13,061 | 732 | 8,196 | 168,914 | 9,856 | 178 | 1,265 | 44,543 | 22,540 | 29,066 | 3,715 | 46,887 |
| 収支差引 | 649 | 71,695 | 0 | 19,570 | 0 | 7 | 279,466 | 16 | 1,960 | 6,741 | △ 12,343 | 45,686 | 0 | △ 888 | △ 30,767 | |
| 資本的収支 | 資本的収入 | 30,205 | 60,758 | 260,767 | 26,026 | 133,920 | 19,418 | 533,548 | 52,194 | 641 | 21,267 | 390,117 | 94,316 | 135,209 | 32,314 | 799,303 |
| | うち地方債 | 15,300 | 20,000 | 138,400 | 0 | 0 | 0 | 95,600 | 9,500 | 0 | 0 | 178,300 | 65,900 | 23,000 | 0 | 285,200 |
| | うち他会計繰入金 | 14,905 | 37,299 | 120,163 | 26,026 | 3,041 | 19,418 | 412,305 | 38,925 | 641 | 7,194 | 149,570 | 28,416 | 93,790 | 32,314 | 330,590 |
| | 資本的支出 | 30,854 | 129,091 | 260,767 | 42,112 | 133,920 | 19,418 | 810,340 | 52,220 | 1,282 | 26,570 | 377,749 | 130,951 | 143,365 | 32,314 | 767,913 |
| | うち建設改良費 | 17,589 | 26,238 | 142,303 | 2,200 | 130,879 | 0 | 216,762 | 13,295 | 0 | 21,603 | 254,459 | 72,001 | 44,918 | 10,573 | 521,587 |
| | うち地方債償還金 | 13,265 | 69,030 | 142,303 | 38,494 | 3,041 | 19,418 | 598,578 | 38,925 | 1,282 | 4,967 | 123,290 | 53,540 | 98,447 | 21,741 | 246,326 |
| 収支差引 | △ 649 | △ 68,333 | 0 | △ 16,086 | 0 | 0 | △ 276,792 | △ 26 | △ 641 | △ 5,303 | 12,368 | △ 36,635 | △ 8,156 | 0 | 31,390 | |
| 収支再差引 | 0 | 3,362 | 0 | 3,484 | 0 | 7 | 2,674 | △ 10 | 1,319 | 1,438 | 25 | 9,051 | △ 8,156 | △ 888 | 623 | |
| 積立金 | 0 | 0 | 0 | 2,287 | 0 | 1 | 7,840 | 0 | 0 | 0 | 0 | 4,693 | 0 | 0 | 0 | |
| 前年度からの繰越金 | 0 | 71,167 | 0 | 4,365 | 0 | 43 | 19,862 | 175 | 2,517 | 1,221 | 471 | 5,685 | 19,490 | 1,369 | 9,964 | |
| 形式収支 | 0 | 74,529 | 0 | 5,562 | 0 | 49 | 14,716 | 1,965 | 3,836 | 2,659 | 496 | 10,043 | 11,334 | 481 | 10,587 | |
| 翌年度に繰り越すべき財源 | 0 | 0 | 0 | 4,154 | 0 | 0 | 3,301 | 0 | 0 | 0 | 0 | 80 | 3,270 | 0 | 9,952 | |
| 実質収支 | 0 | 74,529 | 0 | 1,408 | 0 | 49 | 11,415 | 1,965 | 3,836 | 2,659 | 496 | 9,963 | 8,064 | 481 | 635 | |
| 決算規模 | 89,990 | 282,737 | 471,008 | 140,301 | 143,266 | 58,767 | 2,015,759 | 92,343 | 11,567 | 100,253 | 694,873 | 229,537 | 251,783 | 50,895 | 1,061,276 | |
| 地方債現在高 | 158,545 | 1,531,771 | 2,239,244 | 690,051 | 28,428 | 470,442 | 8,276,985 | 285,030 | 7,216 | 41,846 | 2,839,918 | 1,200,243 | 1,405,772 | 281,151 | 3,242,024 | |
| 職員数 | 4 | 6 | 5 | 3 | 0 | 0 | 15 | 1 | 0 | 3 | 6 | 3 | 2 | 0 | 10 | |
| 再掲 | 収益繰入金 | 55,868 | 12,804 | 117,851 | 29,843 | 4,649 | 32,436 | 375,800 | 22,648 | 8,251 | 33,806 | 63,130 | 19,551 | 19,554 | 11,530 | 48,995 |
| | うち基準内 | 1,330 | 12,804 | 18,819 | 9,485 | 366 | 4,391 | 665 | 4,928 | 89 | 646 | 24,113 | 11,948 | 15,175 | 1,858 | 23,443 |
| | うち基準外 | 54,538 | 0 | 99,032 | 20,358 | 4,283 | 28,045 | 375,135 | 17,720 | 8,162 | 33,160 | 39,017 | 7,603 | 4,379 | 9,672 | 25,552 |
| | 資本繰入金 | 14,905 | 37,299 | 120,163 | 26,026 | 3,041 | 19,418 | 412,305 | 38,925 | 641 | 7,194 | 149,570 | 28,416 | 93,790 | 32,314 | 330,590 |
| うち基準内 | 6,633 | 36,395 | 60,220 | 20,810 | 1,521 | 10,505 | 391,729 | 19,462 | 641 | 2,483 | 64,798 | 28,416 | 50,588 | 10,870 | 115,622 | |
| うち基準外 | 8,272 | 904 | 59,943 | 5,216 | 1,520 | 8,913 | 20,576 | 19,463 | 0 | 4,711 | 84,772 | 0 | 43,202 | 21,444 | 214,968 | |
| 行政区域内人口 | 187,868 | 30,264 | 34,767 | 24,039 | 29,568 | 71,602 | 46,912 | 75,467 | 69,436 | 23,195 | 31,598 | 30,804 | 15,810 | 1,043 | 11,737 | |
| 計画給水人口 | 819 | 19,515 | 12,418 | 12,215 | 3,400 | 400 | 46,400 | 1,644 | 570 | 7,706 | 15,230 | 4,400 | 8,941 | 4,521 | 19,409 | |
| 現在給水人口 | 409 | 14,222 | 5,350 | 6,131 | 2,513 | 285 | 45,317 | 935 | 394 | 4,773 | 11,724 | 3,374 | 7,050 | 775 | 11,737 | |

簡易水道事業 (法非適用企業)

(単位：千円、%)

| 区分 | 南部町 | 富士川町 | 道志村 | 西桂町 | 忍野村 | 山中湖村 | 鳴沢村 | 富士河口湖町 | 小菅村 | 丹波山村 | 合計 (平成29年度) | 合計 (平成28年度) | 対前年度比較 | | |
|--------------|-----------|---------|----------|---------|--------|----------|----------|-----------|---------|---------|----------------|----------------|-----------|----------|-------|
| | | | | | | | | | | | | | 増減額 | 増減率 | |
| 収益的 収支 | 総収益 | 156,828 | 45,903 | 10,725 | 39,874 | 4,592 | 74,978 | 51,319 | 102,968 | 27,485 | 33,388 | 3,650,520 | 3,697,816 | △ 47,296 | △ 1.3 |
| | うち料金収入 | 127,020 | 18,237 | 7,106 | 30,863 | 2,515 | 74,294 | 49,322 | 86,123 | 3,466 | 2,527 | 2,482,040 | 2,465,254 | 16,786 | 0.7 |
| | うち他会計繰入金 | 27,223 | 25,667 | 3,584 | 1,786 | 2,077 | 0 | 0 | 11,160 | 24,019 | 30,829 | 983,061 | 1,041,808 | △ 58,747 | △ 5.6 |
| | 総費用 | 100,450 | 45,686 | 28,454 | 32,962 | 4,592 | 63,116 | 32,335 | 67,730 | 26,109 | 30,877 | 3,152,979 | 3,152,926 | 53 | 0.0 |
| | うち営業費用 | 71,084 | 36,268 | 24,870 | 28,913 | 4,592 | 49,905 | 32,335 | 55,316 | 22,370 | 29,614 | 2,660,539 | 2,646,972 | 13,567 | 0.5 |
| | うち支払利息 | 26,803 | 9,418 | 3,584 | 4,049 | 0 | 13,211 | 0 | 12,414 | 3,739 | 1,263 | 486,455 | 520,869 | △ 34,414 | △ 6.6 |
| 収支差引 | 56,378 | 217 | △ 17,729 | 6,912 | 0 | 11,862 | 18,984 | 35,238 | 1,376 | 2,511 | 497,541 | 544,890 | △ 47,349 | △ 8.7 | |
| 資本的 収支 | 資本的収入 | 240,235 | 58,258 | 48,976 | 22,685 | 0 | 60,012 | 29,000 | 174,606 | 128,207 | 25,012 | 3,376,994 | 3,197,618 | 179,376 | 5.6 |
| | うち地方債 | 69,200 | 22,700 | 7,600 | 0 | 0 | 0 | 67,400 | 60,000 | 6,000 | 1,064,100 | 1,009,200 | 54,900 | 5.4 | |
| | うち他会計繰入金 | 123,595 | 34,232 | 37,953 | 14,459 | 0 | 58,815 | 29,000 | 35,654 | 28,207 | 9,171 | 1,685,683 | 1,611,645 | 74,038 | 4.6 |
| | 資本的支出 | 300,085 | 58,967 | 31,247 | 32,401 | 0 | 71,482 | 48,124 | 186,410 | 128,207 | 25,012 | 3,840,801 | 3,661,649 | 179,152 | 4.9 |
| | うち建設改良費 | 164,860 | 34,349 | 8,253 | 19,797 | 0 | 18,129 | 39,236 | 129,736 | 112,503 | 17,398 | 2,018,668 | 1,915,556 | 103,112 | 5.4 |
| | うち地方債償還金 | 118,277 | 24,618 | 21,678 | 11,845 | 0 | 53,353 | 0 | 56,674 | 15,704 | 7,614 | 1,782,410 | 1,699,663 | 82,747 | 4.9 |
| 収支差引 | △ 59,850 | △ 709 | 17,729 | △ 9,716 | 0 | △ 11,470 | △ 19,124 | △ 11,804 | 0 | 0 | △ 463,807 | -464,031 | 224 | 0.0 | |
| 収支再差引 | △ 3,472 | △ 492 | 0 | △ 2,804 | 0 | 392 | △ 140 | 23,434 | 1,376 | 2,511 | 33,734 | 80,859 | △ 47,125 | △ 58.3 | |
| 積立金 | 0 | 2 | 0 | 1,743 | 0 | 0 | 15 | 38,857 | 0 | 0 | 55,438 | 73,022 | △ 17,584 | △ 24.1 | |
| 前年度からの繰越金 | 21,028 | 18,381 | 200 | 5,786 | 0 | 4,444 | 1,163 | 53,622 | 1,033 | 4,108 | 246,094 | 253,466 | △ 7,372 | △ 2.9 | |
| 形式収支 | 17,556 | 17,887 | 200 | 1,239 | 0 | 4,836 | 1,008 | 38,199 | 2,409 | 6,619 | 226,210 | 246,112 | △ 19,902 | △ 8.1 | |
| 翌年度に繰り越すべき財源 | 0 | 0 | 0 | 0 | 0 | 1,836 | 0 | 0 | 0 | 3,800 | 26,393 | 3,940 | 22,453 | 569.9 | |
| 実質収支 | 17,556 | 17,887 | 200 | 1,239 | 0 | 3,000 | 1,008 | 38,199 | 2,409 | 2,819 | 199,817 | 242,172 | △ 42,355 | △ 17.5 | |
| 決算規模 | 400,535 | 104,655 | 59,701 | 67,106 | 4,592 | 134,598 | 80,474 | 292,997 | 154,316 | 55,889 | 7,049,218 | 6,887,597 | 161,621 | 2.3 | |
| 地方債現在高 | 1,831,820 | 538,590 | 343,822 | 173,043 | 0 | 461,824 | 0 | 1,152,874 | 301,088 | 76,127 | 27,577,854 | 28,224,721 | △ 646,867 | △ 2.3 | |
| 職員数 | 3 | 2 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 68 | 69 | △ 1 | △ 1.4 | |
| 再掲 | 収益繰入金 | 27,223 | 25,667 | 3,584 | 1,786 | 2,077 | 0 | 0 | 11,160 | 24,019 | 30,829 | 983,061 | 1,041,808 | △ 58,747 | △ 5.6 |
| | うち基準内 | 13,821 | 5,156 | 1,792 | 849 | 0 | 0 | 0 | 6,315 | 1,870 | 632 | 160,495 | 174,528 | △ 14,033 | △ 8.0 |
| | うち基準外 | 13,402 | 20,511 | 1,792 | 937 | 2,077 | 0 | 0 | 4,845 | 22,149 | 30,197 | 822,566 | 867,280 | △ 44,714 | △ 5.2 |
| | 資本繰入金 | 123,595 | 34,232 | 37,953 | 14,459 | 0 | 58,815 | 29,000 | 35,654 | 28,207 | 9,171 | 1,685,683 | 1,611,645 | 74,038 | 4.6 |
| | うち基準内 | 59,138 | 13,368 | 10,839 | 6,274 | 0 | 26,677 | 0 | 18,101 | 7,852 | 3,807 | 966,749 | 942,359 | 24,390 | 2.6 |
| うち基準外 | 64,457 | 20,864 | 27,114 | 8,185 | 0 | 32,138 | 29,000 | 17,553 | 20,355 | 5,364 | 718,934 | 669,286 | 49,648 | 7.4 | |
| 行政区域内人口 | 7,741 | 15,187 | 1,683 | 4,309 | 9,565 | 5,817 | 3,149 | 26,439 | 713 | 565 | 759,278 | 765,184 | △ 5,906 | △ 0.8 | |
| 計画給水人口 | 12,725 | 2,682 | 1,772 | 4,980 | 360 | 5,690 | 3,000 | 8,960 | 1,505 | 1,199 | 200,461 | 204,004 | △ 3,543 | △ 1.7 | |
| 現在給水人口 | 7,720 | 1,281 | 1,507 | 4,266 | 199 | 5,147 | 2,778 | 6,411 | 691 | 557 | 145,546 | 147,646 | △ 2,100 | △ 1.4 | |