

病院事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	大月市	韮崎市	北杜市		上野原市	甲州市	飯富病院	峡南医療センター		合計 (平成28年度)	合計 (平成27年度)	対前年度比較		
							(塩川病院)	(甲陽病院)				(市川三郷病院)	(富士川病院)			増減額	増減率	
損	総収益	8,835,180	7,645,762	2,881,232	20,054	2,900,309	2,322,586	2,111,361	1,560,929	222,858	23,933	1,819,585	1,477,825	2,901,348	34,722,962	35,237,124	△ 514,162	△ 1.5
	医業収益	7,967,818	6,568,436	2,219,840	0	1,910,774	2,108,295	1,656,650	1,395,709	24,758	0	1,335,613	935,426	2,212,850	28,336,169	28,897,175	△ 561,006	△ 1.9
	うち入院収益	5,107,321	4,075,052	1,122,728	0	813,310	1,314,939	967,183	707,318	0	0	803,837	245,937	1,310,050	16,467,675	16,590,154	△ 122,479	△ 0.7
	うち外来収益	2,066,121	1,979,052	1,007,549	0	877,951	611,996	551,880	559,562	0	0	494,513	653,178	583,343	9,385,145	9,679,718	△ 294,573	△ 3.0
	他会計繰入金	1,080,314	646,523	125,695	19,473	796,324	197,766	123,412	143,760	156,858	19,731	78,570	88,385	72,403	3,549,214	3,441,031	108,183	3.1
益	総費用	9,066,324	7,631,319	3,150,492	19,472	3,058,824	2,628,078	2,158,075	1,635,195	394,100	23,808	1,804,995	1,626,600	3,045,630	36,242,912	36,905,905	△ 662,993	△ 1.8
	医業費用	8,516,461	7,320,067	2,569,937	4,429	2,842,251	2,458,566	1,739,635	1,550,314	390,542	21,376	1,386,317	1,208,602	2,486,180	32,494,677	33,107,221	△ 612,544	△ 1.9
	うち減価償却	464,320	769,436	238,560	4,429	350,871	173,769	217,709	111,036	233,641	19,816	156,414	91,755	128,268	2,960,024	3,251,971	△ 291,947	△ 9.0
	医業外費用	549,863	311,252	559,555	15,043	102,045	89,278	411,630	74,785	3,558	2,432	418,678	417,998	548,976	3,505,093	3,583,833	△ 78,740	△ 2.2
	うち支払利息	194,510	87,234	17,382	43	36,081	12,575	51,919	33,089	3,546	1,692	26,291	7,600	2,435	474,397	510,628	△ 36,231	△ 7.1
計	収支差引	△ 231,144	14,443	△ 269,260	582	△ 158,515	△ 305,492	△ 46,714	△ 74,266	△ 171,242	125	14,590	△ 148,775	△ 144,282	△ 1,519,950	△ 1,668,781	148,831	△ 8.9
	經常利益	0	0	0	582	0	0	0	0	0	125	14,590	0	0	15,297	40,238	△ 24,941	△ 62.0
	經常損失	231,144	29,315	248,260	0	54,937	267,231	39,904	64,170	171,242	0	0	148,775	134,158	1,389,136	1,795,358	△ 406,222	△ 22.6
	特別利益	0	43,758	0	0	10,950	41,973	0	0	0	0	0	0	350	97,031	301,190	△ 204,159	△ 67.8
	特別損失	0	0	21,000	0	114,528	80,234	6,810	10,096	0	0	0	0	10,474	243,142	214,851	28,291	13.2
	純利益	0	14,443	0	582	0	0	0	0	0	125	14,590	0	0	29,740	124,319	△ 94,579	△ 76.1
	純損失	231,144	0	269,260	0	158,515	305,492	46,714	74,266	171,242	0	0	148,775	144,282	1,549,690	1,793,100	△ 243,410	△ 13.6
	前年度繰越利益剰余金	△ 11,398,153	△ 127,127	591,216	△ 38,438	△ 2,442,949	191,133	597,186	△ 266,920	0	20,997	9,472	△ 515,128	△ 303,225	△ 13,681,936	△ 12,370,434	△ 1,311,502	10.6
	当年度未処分利益剰余金	△ 11,629,297	△ 112,684	321,956	△ 37,856	△ 2,601,464	△ 114,359	550,472	△ 341,186	△ 171,242	21,122	24,062	△ 663,903	△ 447,507	△ 15,201,886	△ 13,819,493	△ 1,382,393	10.0
	資本的	資本的収入	764,340	213,021	121,564	1,943	131,188	122,835	201,845	116,472	162,049	8,625	20,187	225,327	141,126	2,230,522	1,877,024	353,498
うち企業債		325,900	0	0	0	13,700	58,400	117,300	27,900	78,500	0	0	25,800	75,900	723,400	513,900	209,500	40.8
うち他会計繰入金		432,255	173,287	71,564	1,943	108,259	59,210	81,357	88,572	61,349	8,565	20,187	157,810	64,424	1,328,782	1,229,032	99,750	8.1
資本的支出		1,155,782	538,916	200,695	3,682	224,524	168,302	294,376	182,767	201,199	19,609	123,700	227,085	142,224	3,482,861	3,618,297	△ 135,436	△ 3.7
うち建設改良費		358,557	278,985	46,434	2,916	21,379	125,383	149,067	35,035	84,785	8,964	54,044	78,066	100,210	1,343,825	1,579,558	△ 235,733	△ 14.9
うち企業債償還金		791,825	259,931	154,261	766	200,145	40,939	141,709	147,012	116,414	10,625	69,656	123,440	15,985	2,072,708	2,020,325	52,383	2.6
収支差引		△ 391,442	△ 325,895	△ 79,131	△ 1,739	△ 93,336	△ 45,467	△ 92,531	△ 66,295	△ 39,150	△ 10,984	△ 103,513	△ 1,758	△ 1,098	△ 1,252,339	△ 1,741,273	488,934	△ 28.1
補てん財源		391,442	325,895	79,131	1,739	93,336	45,467	92,531	66,295	39,150	10,984	103,513	0	0	1,249,483	1,734,086	△ 484,603	△ 27.9
うち内部留保資金		0	305,995	75,699	1,739	93,336	44,663	92,531	66,295	32,870	10,984	103,513	0	0	827,625	1,311,438	△ 483,813	△ 36.9
うち積立金取り崩し額															0	77,056	△ 77,056	△ 100.0
形式収支	△ 622,586	△ 311,452	△ 348,391	△ 1,157	△ 251,851	△ 350,959	△ 139,245	△ 140,561	△ 210,392	△ 10,859	△ 88,923	△ 150,533	△ 145,380	△ 2,772,289	△ 3,410,054	637,765	△ 18.7	
決算規模	9,757,786	7,400,799	3,112,627	18,725	2,932,477	2,622,611	2,234,742	1,706,926	361,658	23,601	1,772,281	1,761,930	3,059,586	36,765,749	37,272,231	△ 506,482	△ 1.4	
經常損益	△ 231,144	△ 29,315	△ 248,260	582	△ 54,937	△ 267,231	△ 39,904	△ 64,170	△ 171,242	125	14,590	△ 148,775	△ 134,158	△ 1,373,839	△ 1,755,120	381,281	△ 21.7	
累積欠損金	11,629,297	112,684	0	37,856	2,601,464	114,359	0	341,186	171,242	0	0	663,903	447,507	16,119,498	15,229,496	890,002	5.8	
地方債現在高	9,312,052	4,077,961	749,239	1,600	2,164,612	775,570	3,393,221		1,215,609	79,872	758,597	1,162,391		23,690,724	25,040,032	△ 1,349,308	△ 5.4	
職員数	507	472	179	0	199	176	141	84	0	0	151	62	163	2,134	2,178	△ 44	△ 2.0	
再掲	収益繰入金	1,080,314	646,523	125,695	19,473	796,324	197,766	123,412	143,760	156,858	19,731	78,570	88,385	72,403	3,549,214	3,441,031	108,183	3.1
	うち基準内	1,080,314	562,921	125,695	4,456	242,904	164,260	123,412	143,760	156,858	16,730	78,570	5,539	39,581	2,745,000	2,827,791	△ 82,791	△ 2.9
	うち基準外	0	83,602	0	15,017	553,420	33,506	0	0	0	3,001	0	82,846	32,822	804,214	613,240	190,974	31.1
	資本繰入金	432,255	173,287	71,564	1,943	108,259	59,210	81,357	88,572	61,349	8,565	20,187	157,810	64,424	1,328,782	1,229,032	99,750	8.1
	うち基準内	432,255	173,287	71,564	1,943	108,259	40,030	81,357	88,572	61,349	8,565	20,187	36,569	8,341	1,132,278	1,081,697	50,581	4.7
うち基準外	0	0	0	0	0	19,180	0	0	0	0	0	121,241	56,083	196,504	147,335	49,169	33.4	
病床数	408	310	140	30	200	175	108	122	135	51	87	90	158	2,014	2,008	6	0.3	
延入院者数	109,676	92,567	29,016	7,349	25,702	45,418	37,069	28,938	27,243	11,864	29,062	9,422	35,345	488,671	489,108	△ 437	△ 0.1	
延外来者数	186,236	159,859	106,576	17,176	75,814	69,313	51,927	62,885	82,498	17,075	54,071	51,160	63,796	998,386	1,029,383	△ 30,997	△ 3.0	
延病床数	148,920	112,844	51,100	10,950	73,000	63,875	39,420	44,530	49,275	18,615	31,755	32,850	57,670	734,804	732,016	2,788	0.4	
病床利用率	73.6	82.0	56.8	67.1	35.2	71.1	94.0	65.0	55.3	63.7	91.5	28.7	61.3	66.5	66.8	-	△ 0.3	
1日入院者数	300	253	79	20	70	124	101	79	74	32	79	26	97	1,335	1,336	△ 1	△ 0.1	
1日外来者数	766	658	363	58	258	285	142	172	281	58	203	211	263	3,716	3,841	△ 126	△ 3.3	