

病院事業（法適用企業）

（単位：千円、％）

	区分	甲府市	富士吉田市	都留市	山梨市	大月市	韮崎市	北杜市		上野原市	甲州市	飯富病院	峡南医療センター		合計 (平成26年度)	合計 (平成25年度)	対前年度比較		
								(塩川病院)	(甲陽病院)				(市川三郷病院)	(富士川病院)			増減額	増減率	
損益計	総収益	8,708,853	7,680,021	3,168,267	4,818	2,769,451	2,429,282	2,150,971	1,547,990	269,702	21,596	1,855,308	1,620,816	2,373,812	34,600,887	30,949,403	3,651,484	11.8	
	医業収益	7,803,750	6,586,563	2,337,700	0	1,935,623	2,142,224	1,591,781	1,364,795	54,317	0	1,373,286	1,113,515	1,777,985	28,081,539	26,262,900	1,818,639	6.9	
	うち入院収益	5,011,939	3,971,438	1,165,895	0	957,849	1,353,140	910,816	693,683	0	0	821,293	297,625	970,676	16,154,354	15,241,595	912,759	6.0	
	うち外来収益	1,995,857	2,095,691	1,036,147	0	790,212	649,327	562,430	550,850	0	0	507,305	716,407	519,981	9,424,207	8,814,951	609,256	6.9	
	他会計繰入金	1,126,344	639,288	129,970	4,347	723,881	174,559	136,277	122,863	164,573	20,690	46,817	195,215	16,263	3,501,087	3,742,359	241,272	6.4	
	総費用	9,680,861	7,976,893	3,585,554	4,346	3,336,005	2,544,326	2,122,499	1,637,821	377,986	21,522	1,923,139	1,922,838	2,773,016	37,906,806	31,905,933	6,000,873	18.8	
	医業費用	8,850,251	7,415,690	2,576,335	4,238	2,902,148	2,226,414	1,645,265	1,508,423	370,821	18,114	1,417,923	1,494,867	2,189,607	32,620,096	28,899,780	3,720,316	12.9	
	うち減価償却	851,220	702,916	227,982	4,238	265,905	161,317	210,032	156,165	217,631	16,669	152,246	92,857	92,183	3,151,361	2,162,540	988,821	45.7	
	医業外費用	578,115	337,886	590,759	108	97,741	174,378	411,598	79,835	7,130	3,408	449,218	427,971	583,409	3,741,556	2,749,002	992,554	36.1	
	うち支払利息	221,764	93,856	24,508	108	35,526	14,041	60,676	38,058	5,829	2,029	31,021	9,977	3,982	541,375	555,560	14,185	2.6	
	算書	収支差引	972,008	296,872	417,287	472	566,554	115,044	28,472	89,831	108,284	74	67,831	302,022	399,204	3,305,919	956,530	2,349,389	245.6
経常利益		0	0	0	472	0	25,643	82,197	0	0	74	0	0	0	108,386	123,936	15,550	12.5	
経常損失		719,513	125,187	155,804	0	230,438	0	0	40,268	108,249	0	11,833	302,022	399,204	2,092,518	1,136,331	956,187	84.1	
特別利益		0	51,632	156,977	0	0	2,847	11,911	0	0	0	0	0	0	223,367	313,016	89,649	28.6	
特別損失		252,495	223,317	418,460	0	336,116	143,534	65,636	49,563	35	0	55,998	0	0	1,545,154	257,151	1,288,003	500.9	
純利益		0	0	0	472	0	0	28,472	0	0	74	0	0	0	29,018	176,430	147,412	83.6	
純損失		972,008	296,872	417,287	0	566,554	115,044	0	89,831	108,284	0	67,831	302,022	399,204	3,334,937	1,132,960	2,201,977	194.4	
前年度繰越利益剰余金		9,846,361	1,552,397	6,042	39,470	1,605,052	123,416	163,179	708,845	0	608	74,792	0	0	13,630,920	13,416,407	214,513	1.6	
当年度未処分利益剰余金		10,818,369	108,747	628,997	38,998	2,171,606	457,656	613,584	218,016	108,284	20,870	8,336	302,022	399,204	12,435,803	14,372,937	1,937,134	13.5	
資本的収支		資本的収入	644,517	226,773	157,904	2,132	1,420,086	41,760	78,790	98,143	88,480	12,817	108,714	130,882	127,162	3,138,160	3,872,063	733,903	19.0
		うち企業債	147,700	0	0	0	773,900	0	0	15,600	0	0	0	6,200	943,400	1,325,100	381,700	28.8	
	うち他会計繰入金	476,225	166,834	82,843	2,132	222,389	41,760	76,090	73,843	48,520	12,801	54,705	102,157	84,952	1,445,251	1,098,264	346,987	31.6	
	資本的支出	1,000,421	437,239	300,657	4,031	1,544,232	91,271	177,194	199,068	114,966	28,181	187,660	119,043	127,162	4,331,125	5,898,543	1,567,418	26.6	
	うち建設改良費	186,774	186,988	125,053	3,327	1,414,843	50,333	44,148	82,426	23,290	17,701	119,278	52,679	93,868	2,400,708	3,546,194	1,145,486	32.3	
	うち企業債償還金	805,997	250,251	175,604	704	121,479	39,558	133,046	115,922	91,676	10,463	68,382	66,164	30,783	1,910,029	1,816,436	93,593	5.2	
	収支差引	355,904	210,466	142,753	1,899	124,146	49,511	98,404	100,925	26,486	15,364	78,946	11,839	0	1,192,965	2,026,480	833,515	41.1	
	補てん財源	355,904	210,466	142,753	1,899	124,146	49,511	98,404	100,925	26,486	15,364	78,946	0	0	1,204,804	2,026,480	821,676	40.5	
	うち内部留保資金	206,109	201,720	56,975	1,899	124,146	48,156	98,404	100,925	26,486	15,364	78,946	0	0	959,130	1,889,066	929,936	49.2	
	うち積立金取り崩し額	0	0	77,056	0	0	0	0	0	0	0	0	0	0	77,056	96,980	19,924	20.5	
	形式収支	1,327,912	507,338	560,040	1,427	690,700	164,555	69,932	190,756	134,770	15,290	146,777	290,183	399,204	4,498,884	2,983,010	1,515,874	50.8	
決算規模	9,830,062	7,711,216	3,658,229	4,139	4,614,332	2,474,280	2,089,661	1,680,724	275,321	33,034	1,958,553	1,949,024	2,807,995	39,086,570	35,641,936	3,444,634	9.7		
経常損益	719,513	125,187	155,804	472	230,438	25,643	82,197	40,268	108,249	74	11,833	302,022	399,204	1,984,132	1,012,395	971,737	96.0		
累積欠損金	10,818,369	108,747	0	38,998	2,171,606	0	0	218,016	108,284	0	0	302,022	399,204	14,165,246	14,617,558	452,312	3.1		
地方債現在高	10,325,167	4,592,937	1,054,310	3,100	2,509,316	798,351	3,817,166	1,254,199	101,041	889,230	1,201,641	26,546,458	27,215,711	669,253	2.5				
職員数	526	488	175	0	196	175	160	72	0	0	152	140	223	2,307	2,030	277	13.6		
再掲	収益繰入金	1,126,344	639,288	129,970	4,347	723,881	174,559	136,277	122,863	164,573	20,690	46,817	195,215	16,263	3,501,087	3,742,359	241,272	6.4	
	うち基準内	1,126,344	534,438	129,970	4,311	180,075	174,559	136,277	122,863	161,658	17,964	46,817	139,017	0	2,774,293	2,735,313	38,980	1.4	
	うち基準外	0	104,850	0	36	543,806	0	0	0	2,915	2,726	0	56,198	16,263	726,794	1,007,046	280,252	27.8	
	資本繰入金	476,225	166,834	82,843	2,132	222,389	41,760	76,090	73,843	48,520	12,801	54,705	102,157	84,952	1,445,251	1,098,264	346,987	31.6	
	うち基準内	476,225	166,834	82,843	2,132	37,937	41,760	76,090	73,843	48,520	12,800	54,705	15,940	0	1,089,629	1,047,764	41,865	4.0	
うち基準外	0	0	0	0	184,452	0	0	0	0	1	0	86,217	84,952	355,622	50,500	305,122	604.2		
病床数	408	304	140	30	223	175	108	122	135	51	87	90	158	2,031	1,873	158	8.4		
延入院者数	108,916	85,631	29,953	7,489	28,743	46,860	36,767	29,033	21,758	12,109	29,531	9,806	23,725	470,321	457,190	13,131	2.9		
延外来者数	186,461	166,531	115,457	16,742	75,023	75,617	51,379	58,797	82,391	17,992	55,764	58,418	60,243	1,020,815	962,379	58,436	6.1		
延病床数	148,920	110,960	51,100	10,950	81,395	63,875	39,420	44,530	49,275	18,615	31,755	32,850	57,670	741,315	686,985	54,330	7.9		
病床利用率	73.1	77.2	58.6	68.4	35.3	73.4	93.3	65.2	44.2	65.0	93.0	29.9	41.1	63.4	66.6	-	3.2		
1日入院者数	298	235	82	21	79	128	101	80	60	33	81	27	65	1,289	1,253	36	2.9		
1日外来者数	511	456	316	46	206	207	141	161	226	49	153	160	165	2,797	3,541	744	21.0		