

上水道事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	韮崎市	南アリス市	甲斐市	笛吹市	甲州市	中央市	市川三郷町	富士川町	忍野村	富士河口湖町	峡北地域広域水道企業団	峡東地域広域水道企業団	東部地域広域水道企業団	合計 （平成25年度）	合計 （平成24年度）	対前年度比較			
																				増減額	増減率		
損益計	総収益	5,091,812	521,984	327,826	602,864	788,512	1,090,092	780,789	1,469,938	404,333	246,910	150,305	155,442	71,536	194,292	1,038,933	729,449	1,172,775	14,837,792	14,937,453	99,661	0.7	
	うち料金収入	4,592,029	476,839	257,486	520,597	550,619	975,452	725,086	997,859	381,212	216,765	140,145	143,020	42,544	177,862	1,022,021	728,175	755,025	12,702,736	12,668,891	33,845	0.3	
	うち他会計繰入金	107,531	23,205	54,555	73,588	179,114	18,550	2,836	388,732	2,340	0	4,508	9,283	0	13,783	9,531	0	394,292	1,281,848	1,301,873	20,025	1.5	
	総費用	4,261,501	540,273	293,937	615,902	782,665	1,021,494	595,066	1,507,687	399,040	208,754	160,233	146,658	72,463	336,946	829,732	665,438	1,474,558	13,912,347	14,166,466	254,119	1.8	
	うち減価償却	1,696,245	229,434	120,303	198,272	160,829	416,704	198,535	470,016	115,350	77,235	80,282	62,432	40,472	142,082	165,404	324,042	729,103	5,226,740	5,081,228	145,512	2.9	
	うち支払利息	179,409	80,356	42,423	47,126	60,194	106,115	19,984	198,295	26,503	24,062	17,769	9,983	6,139	7,053	69,329	60,432	205,907	1,161,079	1,249,760	88,681	7.1	
	収支差引	830,311	18,289	33,889	13,038	5,847	68,598	185,723	37,749	5,293	38,156	9,928	8,784	927	142,654	209,201	64,011	301,783	925,445	770,987	154,458	20.0	
	経常利益	856,709	0	33,889	0	695	70,612	186,303	0	7,338	36,230	0	8,769	0	0	205,757	64,011	0	1,470,313	1,298,314	171,999	13.2	
	経常損失	0	18,289	0	12,290	0	0	0	28,555	0	0	9,880	0	27,441	140,556	0	0	301,187	538,198	548,443	10,245	1.9	
	特別利益	4,737	0	0	0	5,197	0	8	0	0	5,983	149	18	26,514	0	3,444	0	0	46,050	95,273	49,223	51.7	
算書	特別損失	31,135	0	0	748	45	2,014	588	9,194	2,045	4,057	197	3	0	2,098	0	0	596	52,720	74,157	21,437	28.9	
	純利益	830,311	0	33,889	0	5,847	68,598	185,723	0	5,293	38,156	0	8,784	0	0	209,201	64,011	0	1,449,813	1,340,706	109,107	8.1	
	純損失	0	18,289	0	13,038	0	0	0	37,749	0	0	9,928	0	927	142,654	0	0	301,783	524,368	569,719	45,351	8.0	
	前年度繰越利益剰余金	0	34,183	0	15,604	0	50,042	0	163,080	38,729	474,074	216,480	5,692	1,005,648	197,682	0	0	1,692,445	2,507,883	1,950,337	557,546	28.6	
	当年度未処分利益剰余金	830,311	52,472	33,889	28,642	5,847	118,640	185,723	125,331	33,436	512,230	226,408	14,476	1,006,575	340,336	209,201	64,011	1,994,228	1,582,438	1,179,350	403,088	34.2	
	資本的	資本の収入	530,033	317,958	127,600	143,162	354,554	677,840	87,708	2,240,372	37,735	131,282	12,135	26,457	328,088	172,245	52,658	0	179,231	5,419,058	3,996,675	1,422,383	35.6
		うち企業債	0	225,000	68,600	100,000	159,600	283,000	0	997,700	25,000	99,000	0	0	0	140,700	0	0	142,900	2,241,500	1,694,800	546,700	32.3
		うち他会計繰入金	8,936	9,602	1,652	453	53,023	258,039	2,800	821,801	0	0	2,100	0	38,947	15,361	51,749	0	9,288	1,273,751	799,059	474,692	59.4
		資本の支出	3,025,229	525,605	257,261	302,895	535,700	1,533,824	480,662	2,632,202	112,926	339,133	67,590	138,037	328,088	222,686	343,751	146,024	691,530	11,683,143	10,379,526	1,303,617	12.6
		うち建設改良費	2,173,151	371,955	151,529	216,509	348,060	1,229,981	402,960	2,206,920	53,150	274,032	21,441	115,577	298,075	187,246	84,836	15,420	223,321	8,374,163	6,309,592	2,064,571	32.7
うち企業債償還金		852,078	153,650	105,732	86,386	177,331	303,843	77,702	425,282	59,776	61,989	46,149	22,460	30,013	18,240	258,915	130,604	468,209	3,278,359	4,050,060	771,701	19.1	
収支差引		2,495,196	207,647	129,661	159,733	181,146	855,984	392,954	391,830	75,191	207,851	55,455	111,580	0	50,441	291,093	146,024	512,299	6,264,085	6,382,851	118,766	1.9	
補てん財源		2,495,196	207,647	129,661	159,733	181,146	855,984	392,954	391,830	75,191	207,851	55,455	111,580	0	50,441	291,093	146,024	512,299	6,264,085	6,382,851	118,766	1.9	
支		うち内部留保資金	1,706,728	196,032	100,977	149,862	172,629	417,655	211,965	361,612	72,924	196,037	54,546	107,082	0	50,441	190,426	0	503,646	4,492,562	5,050,947	558,385	11.1
		うち積立金取り崩し額	716,379	0	22,158	0	0	379,824	166,000	0	0	0	0	0	0	0	99,135	146,024	0	1,529,520	1,083,319	446,201	41.2
形式収支	1,664,885	225,936	95,772	172,771	175,299	787,386	207,231	429,579	69,898	169,695	65,383	102,796	927	193,095	81,892	82,013	814,082	5,338,640	5,611,864	273,224	4.9		
決算規模	5,590,485	836,444	430,895	720,525	1,157,536	2,138,614	877,193	3,669,873	396,616	470,652	147,541	222,263	360,079	417,550	1,008,079	487,420	1,436,985	20,368,750	19,464,764	903,986	4.6		
経常損益	856,709	18,289	33,889	12,290	695	70,612	186,303	28,555	7,338	36,230	9,880	8,769	27,441	140,556	205,757	64,011	301,187	932,115	749,871	182,244	24.3		
累積欠損金		52,472		28,642						33,436		226,408	1,006,575	340,336			1,994,228	3,682,097	3,201,057	481,040	15.0		
地方債現在高	5,832,719	3,170,238	2,186,982	2,218,794	2,509,276	4,920,451	367,940	8,257,231	1,187,596	1,304,793	906,437	308,757	92,695	669,926	1,817,895	2,687,593	9,379,927	47,819,250	48,856,110	1,036,860	2.1		
職員数	100	14	12	11	8	35	12	19	9	4	2	3	1	4	25	3	12	274	284	10	3.5		
再掲	収益繰入金	107,531	23,205	54,555	73,588	179,114	18,550	2,836	388,732	2,340	0	4,508	9,283	0	13,783	9,531	0	394,292	1,281,848	1,301,873	20,025	1.5	
	うち基準内	71,970	10,405	198	1,988	9,795	18,550	2,256	49,377	2,340	0	4,020	4,200	0	0	6,264	0	181,008	362,371	354,287	8,084	2.3	
	うち基準外	35,561	12,800	54,357	71,600	169,319	0	580	339,355	0	0	488	5,083	0	13,783	3,267	0	213,284	919,477	947,586	28,109	3.0	
	資本繰入金	8,936	9,602	1,652	453	53,023	258,039	2,800	821,801	0	0	2,100	0	38,947	15,361	51,749	0	9,288	1,273,751	799,059	474,692	59.4	
	うち基準内	8,936	9,602	1,652	453	20,085	29,339	0	821,801	0	0	2,100	0	0	0	43,293	0	9,288	946,549	412,353	534,196	129.5	
うち基準外	0	0	0	0	32,938	228,700	2,800	0	0	0	0	0	38,947	15,361	8,456	0	0	327,202	386,706	59,504	15.4		
総配水量（千m3）	35,139.01	8,874.90	3,836.48	4,520.59	5,109.58	10,174.67	7,579.15	10,108.59	2,783.43	2,380.09	1,647.82	1,563.98	720.74	5,781.08	8,160.02	5,798.46	6,371.95	120,550.54	120,498.53	52.01	0.0		
総有収水量（千m3）	27,764.59	7,040.19	2,563.92	3,322.18	3,288.02	8,139.04	6,704.41	8,109.85	2,163.44	1,899.88	1,254.76	1,386.04	563.42	3,746.46	8,160.02	5,798.46	4,586.48	96,491.16	97,050.06	558.90	0.6		
有収率	79.0	79.3	66.8	73.5	64.4	80.0	88.5	80.2	77.7	79.8	76.1	88.6	78.2	64.8	100.0	100.0	72.0	80.0	80.5	-	0.5		