

病院事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	大月市	韮崎市	北杜市		上野原市	甲州市	市川三郷町	（飯富病院）	合計 （平成25年度）	合計 （平成24年度）	対前年度比較		
							（塩川病院）	（甲陽病院）							増減額	増減率	
損	総収益	8,378,054	7,293,775	2,844,606	4,260	2,372,810	2,336,645	2,080,397	1,386,964	212,037	22,575	2,194,334	1,822,946	30,949,403	30,719,807	229,596	0.7
	医業収益	7,543,625	6,750,495	2,287,505	0	1,850,672	2,201,864	1,646,815	1,283,084	53,797	0	1,256,531	1,388,512	26,262,900	26,266,368	△ 3,468	△ 0.0
	うち入院収益	4,810,949	4,153,499	1,138,686	0	878,222	1,403,875	913,654	630,334	0	0	459,031	853,345	15,241,595	15,067,389	174,206	1.2
	うち外来収益	1,936,746	2,139,038	1,026,047	0	715,779	663,547	619,198	531,263	0	0	695,402	487,931	8,814,951	9,008,376	△ 193,425	△ 2.1
	他会計繰入金	1,069,551	625,202	121,295	4,259	585,126	177,704	140,810	134,501	163,224	22,569	649,483	48,635	3,742,359	3,539,305	203,054	5.7
益	総費用	9,001,082	7,276,430	2,872,341	4,258	2,574,586	2,323,474	1,999,743	1,482,745	396,677	22,472	2,129,190	1,822,935	31,905,933	31,985,380	△ 79,447	△ 0.2
	医業費用	8,503,804	7,011,913	2,352,753	4,119	2,507,554	2,216,017	1,616,560	1,406,607	373,976	19,379	1,486,897	1,400,201	28,899,780	28,555,467	344,313	1.2
	うち減価償却	847,790	284,636	167,502	4,119	117,513	160,604	147,773	69,326	216,895	16,883	31,098	98,401	2,162,540	1,966,405	196,135	10.0
	医業外費用	484,935	264,517	519,588	139	67,032	94,355	383,183	76,138	13,938	3,093	419,350	422,734	2,749,002	2,791,320	△ 42,318	△ 1.5
	うち支払利息	235,705	95,826	28,036	139	26,819	14,652	64,536	39,881	6,019	2,209	8,444	33,294	555,560	616,154	△ 60,594	△ 9.8
計	収支差引	△ 623,028	17,345	△ 27,735	2	△ 201,776	13,171	80,654	△ 95,781	△ 184,640	103	65,144	11	△ 956,530	△ 1,265,573	309,043	△ 24.4
	経常利益	0	17,345	0	2	0	25,821	80,654	0	0	103	0	11	123,936	135,074	△ 11,138	△ 8.2
	経常損失	610,685	0	27,735	0	201,776	0	0	95,781	181,441	0	18,913	0	1,136,331	909,033	227,298	25.0
	特別利益	0	0	0	0	0	452	0	0	5,564	0	307,000	0	313,016	146,979	166,037	113.0
	特別損失	12,343	0	0	0	0	13,102	0	0	8,763	0	222,943	0	257,151	638,593	△ 381,442	△ 59.7
	純利益	0	17,345	0	2	0	13,171	80,654	0	0	103	65,144	11	176,430	128,271	48,159	37.5
	純損失	623,028	0	27,735	0	201,776	0	0	95,781	184,640	0	0	0	1,132,960	1,393,844	△ 260,884	△ 18.7
	前年度繰越利益剰余金	△ 9,223,333	△ 1,569,741	33,777	△ 39,473	△ 1,403,276	△ 136,587	82,525	△ 613,064	0	505	△ 622,521	74,781	△ 13,416,407	△ 13,582,418	166,011	△ 1.2
	当年度未処分利益剰余金	△ 9,846,361	△ 1,552,396	6,042	△ 39,471	△ 1,605,052	△ 123,416	163,179	△ 708,845	△ 184,640	608	△ 557,377	74,792	△ 14,372,937	△ 14,847,991	475,054	△ 3.2
	資本的	資本的収入	523,934	256,887	187,700	4,681	2,198,546	79,779	121,768	262,109	45,220	15,586	79,517	96,336	3,872,063	4,754,680	△ 882,617
うち企業債		71,400	0	0	0	1,054,700	0	0	199,000	0	0	0	0	1,325,100	1,527,400	△ 202,300	△ 13.2
うち他会計繰入金		412,471	163,699	90,368	4,681	85,897	39,665	73,605	58,384	21,520	15,570	79,517	52,887	1,098,264	1,843,236	△ 744,972	△ 40.4
資本的支出		930,167	429,287	680,388	9,442	2,265,273	193,317	218,427	312,712	562,545	32,853	104,007	160,125	5,898,543	6,321,665	△ 423,122	△ 6.7
うち建設改良費		116,326	183,737	495,079	8,767	2,138,481	142,631	89,478	223,122	9,949	16,580	28,027	94,017	3,546,194	3,972,700	△ 426,506	△ 10.7
うち企業債償還金		804,241	245,550	185,309	675	120,772	50,686	128,949	88,870	33,039	16,257	75,980	66,108	1,816,436	2,334,396	△ 517,960	△ 22.2
収支差引		△ 406,233	△ 172,400	△ 492,688	△ 4,761	△ 66,727	△ 113,538	△ 96,659	△ 50,603	△ 517,325	△ 17,267	△ 24,490	△ 63,789	△ 2,026,480	△ 1,566,985	△ 459,495	29.3
支	補てん財源	406,233	172,400	492,688	4,761	66,727	113,538	96,659	50,603	517,325	17,267	24,490	63,789	2,026,480	1,566,985	459,495	29.3
	うち内部留保資金	400,702	166,727	372,133	4,761	66,727	113,538	96,659	50,603	511,670	17,267	24,490	63,789	1,889,066	1,388,190	500,876	36.1
	うち積立金取り崩し額	0	0	96,980	0	0	0	0	0	0	0	0	0	96,980	76,360	20,620	27.0
形式収支	△ 1,029,261	△ 155,055	△ 520,423	△ 4,759	△ 268,503	△ 100,367	△ 16,005	△ 146,384	△ 701,965	△ 17,164	40,654	△ 63,778	△ 2,983,010		△ 2,983,010	#DIV/0!	
決算規模	9,083,459	7,421,081	3,385,227	9,581	4,722,346	2,356,187	2,070,397	1,726,131	742,327	38,442	2,202,099	1,884,659	35,641,936	36,340,640	△ 698,704	△ 1.9	
経常損益	△ 610,685	17,345	△ 27,735	2	△ 201,776	25,821	80,654	△ 95,781	△ 181,441	103	△ 18,913	11	△ 1,012,395	△ 773,959	△ 238,436	30.8	
累積欠損金	9,846,361	1,552,396	0	39,471	1,605,052	123,416	0	708,845	184,640	0	557,377	0	14,617,558	15,082,968	△ 465,410	△ 3.1	
地方債現在高	10,983,465	4,843,188	1,229,915	3,804	1,856,895	837,908	4,066,133		1,330,275	111,504	995,012	957,612	27,215,711	27,707,049	△ 491,338	△ 1.8	
職員数	521	486	171	0	175	170	163	74	0	0	115	155	2,030	1,984	46	2.3	
再掲	収益繰入金	1,069,551	625,202	121,295	4,259	585,126	177,704	140,810	134,501	163,224	22,569	649,483	48,635	3,742,359	3,539,305	203,054	5.7
	うち基準内	1,069,551	537,573	121,295	4,212	157,719	177,704	140,810	134,501	160,214	18,301	164,798	48,635	2,735,313	2,940,126	△ 204,813	△ 7.0
	うち基準外	0	87,629	0	47	427,407	0	0	0	3,010	4,268	484,685	0	1,007,046	599,179	407,867	68.1
	資本繰入金	412,471	163,699	90,368	4,681	85,897	39,665	73,605	58,384	21,520	15,570	79,517	52,887	1,098,264	1,843,236	△ 744,972	△ 40.4
	うち基準内	412,471	163,699	90,368	4,681	85,897	39,665	73,605	58,384	21,520	15,570	29,017	52,887	1,047,764	1,799,829	△ 752,065	△ 41.8
うち基準外	0	0	0	0	0	0	0	0	0	0	50,500	0	50,500	43,407	7,093	16.3	
病床数	408	304	140	30	223	175	108	122	135	51	90	87	1,873	1,883	△ 10	△ 0.5	
延入院者数	108,415	88,579	31,893	8,085	27,934	49,077	36,059	26,522	23,423	13,003	13,697	30,503	457,190	453,395	3,795	0.8	
延外来者数	187,778	164,078	116,717	16,593	69,797	78,522	57,750	56,847	83,837	18,170	58,156	54,134	962,379	990,659	△ 28,280	△ 2.9	
延病床数	148,920	110,960	51,100	10,950	81,395	63,875	39,420	44,530	49,275	18,615	36,190	31,755	686,985	690,040	△ 3,055	△ 0.4	
病床利用率	72.8	79.8	62.4	73.8	34.3	76.8	91.5	59.6	47.5	69.9	37.8	96.1	66.6	65.7	-	0.9	
1日入院者数	297	243	87	22	77	134	99	73	64	36	38	84	1,253	1,242	10	0.8	
1日外来者数	770	675	398	56	237	322	158	156	285	62	237	185	3,541	3,631	△ 90	△ 2.5	