

様式4	5. 介護保険特別会計経理状況 (1) 保険事業勘定																				
	歳入																				
	保険料		分担金及び負担金		使用料及び手数料		国庫支出金				支払基金交付金		都道府県支出金				相互財政安定化事業交付金	財産収入	寄付金		
	介護保険料	認定審査会負担金	その他	使用料	手数料	介護給付費負担金	調整交付金	地域支援事業交付金(介護予防事業)	地域支援事業交付金(包括的支援事業・任意事業)	その他	介護給付費交付金	地域支援事業交付金	都道府県負担金	財政安定化基金支出金	地域支援事業交付金(介護予防事業)	地域支援事業交付金(包括的支援事業・任意事業)				その他	
1	甲府市	1,961,340,441	0	0	0	995,900	1,869,201,000	647,880,000	10,305,750	50,789,835	4,723,000	3,227,652,000	17,647,000	1,439,403,000	0	5,152,875	25,394,917	0	0	632,525	0
2	韮崎市	246,799,830	0	0	0	36,600	255,410,000	95,503,000	3,984,500	5,296,590	0	394,812,000	4,986,000	195,670,000	0	1,992,250	2,648,295	0	0	87,607	0
3	南アルプス市	627,122,330	0	0	0	14,739,500	580,224,000	224,662,000	3,988,491	19,384,066	0	987,706,451	4,945,000	477,387,000	0	1,994,245	9,692,033	0	0	1,000	0
4	北杜市	492,455,169	0	0	1,761,650	126,200	518,204,000	227,833,000	8,279,500	5,524,200	17,175,000	857,162,000	11,291,000	416,132,000	0	4,139,750	2,762,100	0	0	6,259	0
5	甲斐市	488,223,627	10,267,000	0	0	159,900	405,759,545	88,907,000	1,175,000	12,402,720	0	670,723,272	5,060,000	317,072,340	0	587,500	6,201,360	0	0	11,000	0
6	中央市	219,762,428	0	0	0	61,900	200,761,000	63,635,000	1,870,500	2,097,572	0	313,893,823	2,027,000	148,296,000	0	935,250	1,048,786	0	0	4,467	0
7	昭和町	98,135,540	0	0	0	47,100	82,159,000	16,521,000	1,467,250	617,220	0	136,894,000	1,819,000	63,516,000	0	733,625	308,610	0	0	15,311	0
中北圏域		4,133,839,365	10,267,000	0	1,761,650	16,167,100	3,911,718,545	1,364,941,000	31,070,991	96,112,203	21,898,000	6,588,843,546	47,775,000	3,057,476,340	0	15,535,495	48,056,101	0	0	758,169	0
8	山梨市	376,682,990	0	1,363,850	0	87,300	376,201,000	152,522,000	7,194,500	5,659,470	1,207,000	574,920,734	8,921,000	287,445,000	0	3,597,250	2,829,735	0	0	188,498	0
9	笛吹市	674,502,136	0	0	0	200,200	652,698,471	245,259,000	8,573,000	14,388,030	1,606,000	1,101,824,000	9,712,000	535,435,919	0	4,286,500	7,194,015	0	0	0	0
10	甲州市	401,309,740	0	0	0	63,000	417,411,000	165,778,000	2,621,663	13,897,575	2,756,000	633,818,514	3,876,000	321,727,000	0	1,310,831	6,948,787	0	0	4,758	0
峡東圏域		1,452,494,866	0	1,363,850	0	350,500	1,446,310,471	563,559,000	18,389,163	33,945,075	5,569,000	2,310,563,248	22,509,000	1,144,607,919	0	9,194,581	16,972,537	0	0	193,256	0
11	市川三郷町	290,746,420	0	0	0	0	266,100,000	109,904,000	2,550,000	8,107,690	1,050,000	408,218,000	5,855,000	201,527,000	0	1,275,000	4,053,845	0	0	0	0
12	増穂町	148,802,540	0	0	0	4,200	140,911,000	60,772,000	2,972,501	1,605,150	26,050,000	238,178,000	3,685,000	115,153,000	0	1,486,250	802,575	0	0	20,674	0
13	殿沢町	68,003,700	0	0	2,071,200	0	69,094,000	34,204,000	180,212	781,368	1,050,000	120,847,726	1,495,000	64,615,971	0	90,106	390,684	0	0	0	0
14	早川町	27,986,400	0	0	0	0	31,985,184	13,243,000	407,000	406,215	1,050,000	55,310,000	420,000	29,537,115	0	203,500	203,107	0	0	0	0
15	身延町	226,522,370	0	0	0	0	268,239,000	150,396,000	597,250	9,252,105	1,050,000	456,114,000	933,000	227,956,000	0	298,625	4,626,052	0	0	106,686	0
16	南部町	121,492,760	0	0	0	2,488,050	135,663,000	60,548,000	961,500	4,673,295	1,050,000	211,631,000	1,192,000	102,721,000	0	480,750	2,336,647	0	0	39,524	0
峡南圏域		883,554,190	0	0	2,071,200	2,492,250	911,992,184	429,067,000	7,668,463	24,825,823	31,300,000	1,490,098,726	13,580,000	741,510,086	0	3,834,231	12,412,910	0	0	166,884	0
17	富士吉田市	438,791,946	7,897,770	0	0	100,940	399,870,887	122,621,000	1,034,500	13,374,953	360,000	663,026,000	4,477,000	339,162,554	0	517,250	6,687,476	0	0	68,489	0
18	都留市	315,976,900	0	0	0	112,200	308,164,824	102,140,000	1,377,500	8,491,230	3,412,000	469,107,000	5,393,000	238,398,015	0	688,750	4,245,615	0	0	1	0
19	大月市	302,530,603	0	0	0	255,200	284,680,065	112,317,000	3,065,500	7,861,860	5,092,000	479,511,000	3,801,000	245,144,415	0	1,532,750	3,930,930	0	0	42,444	0
20	上野原市	255,684,900	0	0	0	134,700	237,588,816	82,618,000	2,717,500	6,332,985	1,942,000	402,853,307	4,106,000	205,964,760	0	1,358,750	3,166,492	0	0	0	0
21	道志村	23,336,400	0	0	0	2,400	23,773,417	7,788,000	155,000	1,215,000	2,445,000	39,722,068	192,000	21,872,886	0	77,500	607,500	0	0	0	0
22	西桂町	38,389,920	0	0	0	4,300	34,113,000	18,945,000	32,500	1,215,000	0	53,614,000	246,000	26,156,000	0	16,250	607,500	0	0	0	0
23	忍野村	50,282,200	0	0	0	18,400	44,680,000	12,424,000	314,000	1,526,850	0	71,316,000	389,000	34,415,355	0	157,000	763,425	0	0	1,548	0
24	山中湖村	44,637,200	0	0	0	4,080	35,924,000	6,274,000	59,500	1,227,634	262,000	52,167,979	261,000	24,112,000	0	29,750	613,817	0	0	0	0
25	鳴沢村	24,462,270	0	0	0	132,300	22,221,000	5,933,000	156,248	1,215,000	0	35,327,880	193,000	16,266,000	0	78,124	607,500	0	0	1,173	0
26	富士河口湖町	204,634,620	2,714,542	0	0	64,500	178,341,000	54,566,000	545,000	5,524,200	2,992,000	301,212,000	675,000	162,650,102	0	272,500	2,762,100	0	0	4,629	0
27	小菅村	11,169,630	0	0	0	0	13,540,000	7,898,000	52,557	531,765	0	22,201,066	237,000	11,049,000	0	26,278	265,882	0	0	0	0
28	丹波山村	12,253,190	0	0	0	0	11,060,000	5,064,000	137,500	105,705	0	16,474,000	170,000	9,243,636	0	68,750	52,852	0	0	0	0
富士・東部圏域		1,722,149,779	10,612,312	0	0	829,020	1,593,957,009	538,588,000	9,647,305	48,622,182	16,505,000	2,606,532,300	20,140,000	1,334,434,723	0	4,823,652	24,311,089	0	0	118,284	0
県合計		8,192,038,200	20,879,312	1,363,850	3,832,850	19,838,870	7,863,978,209	2,896,155,000	66,775,922	203,505,283	75,272,000	12,996,037,820	104,004,000	6,278,029,068	0	33,387,959	101,752,637	0	0	1,236,593	0

5. 介護保険特別会計経理状況 (1) 保険事業勘定

歳入										歳出									
繰入金							繰越金	市町村債		諸収入	合計	総務費	保険給付費						
一般会計繰入金 (12.5%)	総務費に係る 一般会計繰入金	給付準備基 金繰入金	介護サービス事 業勘定繰入金	地域支援 事業交付金 (介護予防 事業)	地域支援 事業交付金 (包括的支援 事業・任意事業)	その他		財政安定化 基金貸付金	その他				介護サービス 等諸費	介護予防サー ビス等諸費	高額介護 サービス等費	特定入所者介護 サービス等費	審査支払 手数料	市町村 特別給付	その他
1,260,151,415	410,642,361	0	0	1,204,166	22,627,449	0	177,671,865	0	0	21,975,533	11,155,391,032	417,682,228	9,274,116,659	273,046,796	121,934,467	395,891,977	16,259,915	0	0
162,979,533	53,046,224	0	0	1,413,111	4,020,292	0	34,664,392	0	0	0	1,463,350,224	64,403,348	1,195,296,116	38,192,432	18,577,756	49,904,730	1,865,230	0	0
417,146,000	102,337,000	0	0	2,083,000	81,881,000	0	161,886,077	0	0	246,003	3,717,425,196	90,693,385	3,023,384,520	62,634,183	43,997,702	130,951,380	4,729,955	0	0
351,181,464	58,681,594	46,565,000	0	2,732,196	2,476,656	0	95,590,908	0	0	130,211	3,120,199,857	73,659,894	2,549,362,544	83,764,292	44,018,306	128,304,690	4,001,875	0	0
282,065,102	78,726,000	0	0	888,369	6,152,529	0	7,691,596	0	0	1,055	2,382,074,915	80,640,157	2,096,494,728	31,116,184	23,717,195	75,342,033	3,629,380	0	0
134,375,828	41,040,514	0	0	199,712	428,353	0	1,486,084	0	0	1,397,799	1,133,322,016	41,566,832	1,014,846,186	1,235,493	11,791,708	34,462,226	1,454,260	0	0
54,880,492	7,278,000	11,547,000	0	437,414	138,013	0	7,160,917	0	0	0	483,675,492	6,548,723	413,930,468	4,277,082	6,599,060	13,562,260	675,070	0	0
2,662,779,834	751,751,693	58,112,000	0	8,957,968	117,724,292	0	486,141,839	0	0	23,750,601	23,455,438,732	775,194,567	19,567,431,221	494,266,462	270,636,194	828,419,296	32,615,685	0	0
237,617,559	80,967,295	65,067,133	0	12,474,450	2,701,835	558,820	24,677,194	0	0	0	2,222,884,613	82,261,195	1,736,475,698	37,510,067	28,988,582	95,281,242	2,684,890	0	0
449,774,500	135,963,000	0	0	3,653,000	5,799,000	4,407,000	54,843,309	0	0	450	3,910,119,530	132,078,159	3,284,203,462	77,581,569	52,197,467	143,554,646	5,155,175	0	0
275,262,000	102,676,000	17,650,000	0	9,538,000	7,513,000	0	62,754,344	0	0	0	2,446,916,212	96,004,737	1,923,948,213	54,169,065	34,949,199	86,991,190	3,296,215	0	0
962,654,059	319,606,295	82,717,133	0	25,665,450	16,013,835	4,965,820	142,274,847	0	0	450	8,579,920,355	310,344,091	6,944,627,373	169,260,701	116,135,248	325,827,078	11,136,280	0	0
193,089,392	52,580,000	0	0	5,263,000	16,966,000	0	94,666,222	0	0	187,520	1,662,139,089	47,008,900	1,254,484,198	6,181,000	20,562,723	59,023,876	1,768,710	0	0
101,296,000	49,629,000	35,922,000	0	172,000	2,106,000	0	4,688,122	0	0	0	934,256,012	60,612,264	716,936,163	23,501,454	10,278,517	33,684,110	1,001,680	0	0
59,924,000	34,232,000	0	0	90,000	390,000	0	19,653,389	0	0	5,000	476,918,356	30,665,170	361,048,626	763,216	5,509,367	20,203,470	520,885	0	0
24,491,000	22,950,000	4,210,000	0	88,000	87,000	0	119,812	0	0	0	212,697,333	19,813,465	160,171,580	4,851,816	5,353,202	10,747,810	190,950	0	0
185,511,455	55,299,371	0	0	287,829	4,699,135	0	6,952,174	0	0	0	1,598,841,052	55,299,391	1,344,901,764	34,918,956	24,165,569	78,194,812	1,910,545	0	0
95,211,000	54,788,000	0	0	481,000	2,337,000	0	27,486,406	0	0	0	825,580,932	33,062,612	613,398,787	24,327,000	8,927,106	31,814,000	1,046,710	0	0
659,522,847	269,478,371	40,132,000	0	6,381,829	26,585,135	0	153,566,125	0	0	192,520	5,710,432,774	246,461,802	4,450,941,118	94,543,442	74,796,484	233,668,078	6,439,480	0	0
270,821,773	71,096,293	0	0	446,367	13,137,638	0	82,820	0	0	1,575,397	2,355,151,053	74,435,773	1,956,076,714	72,348,635	32,875,560	103,377,010	3,169,865	0	0
184,402,731	30,663,338	0	0	233,708	4,538,210	0	98,500	0	0	3,297,286	1,680,740,808	34,185,378	1,419,955,021	23,183,903	17,495,009	62,006,040	2,587,705	0	0
196,226,753	59,921,358	8,294,143	0	1,459,698	3,733,047	18,063,255	36,632	0	0	1,283,900	1,738,783,553	63,353,958	1,439,269,258	27,252,370	23,495,936	77,552,560	2,243,900	0	0
166,638,794	103,536,126	0	0	217,419	3,469,361	201,300	4,810,701	0	0	446	1,483,342,357	103,528,438	1,234,635,458	17,976,737	17,310,244	61,042,430	2,145,480	0	0
15,235,239	2,459,724	0	0	76,119	607,500	1,567,418	40,718	0	0	0	141,173,889	7,358,793	111,535,061	2,833,361	2,008,346	5,316,380	188,765	0	0
21,276,369	6,092,845	0	0	505,459	2,944,350	0	4,306,698	0	0	0	208,465,191	6,096,445	157,167,125	3,231,625	2,408,958	7,118,630	284,620	0	0
25,430,000	5,906,000	0	0	53,000	616,000	0	7,985,634	0	0	0	256,278,412	4,659,614	217,519,998	5,295,878	2,207,218	7,141,930	380,380	0	0
21,018,613	17,114,773	0	0	24,531	613,818	4,051,954	6,838,175	0	0	0	215,234,824	17,380,973	155,150,049	5,478,942	1,411,447	5,851,960	256,500	0	0
14,674,126	13,420,001	0	0	73,377	607,500	252,083	416,134	0	0	1,000	136,037,716	6,153,309	109,494,952	1,744,722	1,771,324	4,208,640	173,375	0	0
121,405,113	20,019,000	0	0	343,094	2,436,352	0	9,766,265	0	0	0	1,070,928,017	28,485,579	906,878,686	9,794,109	13,702,634	39,609,860	1,255,615	0	0
9,266,000	15,763,000	0	0	27,000	266,000	0	3,354,598	0	0	0	95,647,776	11,123,507	61,514,084	1,832,414	1,124,275	3,688,240	87,115	0	0
6,557,941	5,955,946	0	0	11,857	0	0	8,468,484	0	0	1,459	75,625,320	2,971,946	45,591,487	2,892,014	1,039,117	2,845,440	95,475	0	0
1,052,953,452	351,948,404	8,294,143	0	3,471,629	32,969,776	24,136,010	46,205,359	0	0	6,159,488	9,457,408,916	359,733,713	7,814,787,893	173,864,710	116,850,068	379,759,120	12,868,795	0	0
5,337,910,192	1,692,784,763	189,255,276	0	44,476,876	193,293,038	29,101,830	828,188,170	0	0	30,103,059	47,203,200,777	1,691,734,173	38,777,787,605	931,935,315	578,417,994	1,767,673,572	63,060,240	0	0

5. 介護保険特別会計経理状況 (1) 保険事業勘定

歳出														歳入歳出差引残額 (国負担金等償還分 +H19準備基金積立 分ほか)
地域支援事業		財政安定化 基金拠出金	相互財政安定化事業負 担金	保健福祉 事業費	基金積立金	公債費		予備費	諸支出金			合計		
介護予防事業費	包括的支援事業・任意事 業					財政安定化 基金償還金	その他		介護サービス事業勘定繰 出金	他会計 繰出金	その他			
9,633,329	132,356,561	11,451,000	0	0	109,352,000	0	0	0	0	0	179,886,548	10,941,611,480	213,779,552	
11,304,902	3,451,599	1,558,000	0	0	0	0	0	0	0	0	38,910,522	1,423,464,635	39,885,589	
16,096,921	134,694,079	3,363,000	0	0	1,000	29,320,000	0	0	0	0	149,979,164	3,689,845,289	27,579,907	
25,431,564	12,230,398	3,021,000	0	0	30,109,593	0	0	0	0	25,038,522	40,148,793	3,019,091,471	101,108,386	
4,152,743	30,382,856	2,518,000	0	0	8,092,000	0	0	0	0	21,036,000	222,200	2,377,343,476	4,731,439	
1,597,702	2,115,326	1,220,000	0	0	0	5,743,334	0	0	0	0	5,788,536	1,121,821,603	11,500,413	
3,499,316	681,550	505,000	0	0	15,000	400,000	0	0	0	403,000	17,207,658	468,304,187	15,371,305	
71,716,477	315,912,369	23,636,000	0	0	147,569,593	35,463,334	0	0	0	46,477,522	432,143,421	23,041,482,141	413,956,591	
38,891,150	14,000,000	2,262,000	0	0	48,522,000	2,483,334	0	0	0	0	68,899,846	2,158,260,004	64,624,609	
28,971,510	24,907,695	3,729,000	0	0	1,273	29,663,334	0	0	0	14,176,411	49,513,350	3,845,733,051	64,386,479	
7,959,081	34,298,202	2,455,000	0	0	4,758	950,000	0	0	0	0	60,797,218	2,305,822,878	141,093,334	
75,821,741	73,205,897	8,446,000	0	0	48,528,031	33,096,668	0	0	0	14,176,411	179,210,414	8,309,815,933	270,104,422	
16,372,050	31,179,373	1,599,000	0	0	38,000,000	19,733,334	0	0	0	0	74,609,346	1,570,522,510	91,616,579	
7,533,573	16,111,102	854,000	0	0	6,816,000	0	0	0	0	0	41,347,725	918,676,588	15,579,424	
817,190	4,141,452	440,000	0	0	0	2,000,000	0	0	0	25,452,000	1,232,946	452,794,322	24,124,034	
530,967	189,000	169,000	0	0	3,393,000	0	0	0	0	0	1,717,505	207,128,295	5,569,038	
2,302,638	23,223,206	1,649,000	0	0	953,000	0	0	0	0	0	6,045,946	1,573,564,827	25,276,225	
12,765,784	24,931,666	807,000	0	0	15,875,282	0	0	0	0	4,705,917	6,905,207	778,567,071	47,013,861	
40,322,202	99,775,799	5,518,000	0	0	65,037,282	21,733,334	0	0	0	30,157,917	131,858,675	5,501,253,613	209,179,161	
3,806,860	39,091,596	2,309,000	0	0	68,489	0	0	0	0	0	17,572,190	2,305,131,692	50,019,361	
1,869,665	23,419,247	1,777,000	0	0	26,120,000	0	0	0	0	0	7,470,981	1,620,069,949	60,670,859	
11,677,580	38,547,396	1,790,000	0	0	42,029,556	0	0	0	0	1,183,847	7,602,420	1,735,998,781	2,784,772	
1,739,354	17,168,648	1,432,000	0	0	24,888,000	0	0	0	0	0	201,300	1,482,068,089	1,274,268	
608,955	3,000,000	132,000	0	0	0	0	0	0	0	962,975	1,567,418	135,512,054	5,661,835	
601,709	2,948,350	212,000	0	0	3,000,000	0	0	0	0	0	3,397,849	186,467,311	21,997,880	
398,689	3,370,349	260,000	0	0	3,039,919	3,600,000	0	0	0	0	2,415,240	250,289,215	5,989,197	
196,244	7,083,151	215,000	0	0	1,092,716	0	0	0	0	0	6,398,318	200,515,300	14,719,524	
587,023	3,000,000	133,000	0	0	1,173	0	0	0	0	0	1,922,800	129,190,318	6,847,398	
2,744,753	0	1,050,000	0	0	2,247,000	1,573,000	0	0	0	12,031,372	3,140,288	1,022,512,896	48,415,121	
81,166	1,162,344	77,000	0	0	0	0	0	0	0	2,539,803	470,887	83,700,835	11,946,941	
94,856	230,580	75,000	0	0	1,021,000	0	0	0	0	0	796,115	57,653,030	17,972,290	
24,406,854	139,021,661	9,462,000	0	0	103,507,853	5,173,000	0	0	0	16,717,997	52,955,806	9,209,109,470	248,299,446	
212,267,274	627,915,726	47,062,000	0	0	364,642,759	95,466,336	0	0	0	107,529,847	796,168,316	46,061,661,157	1,141,539,620	