

## (2) 収入の内訳

(単位：円)

| 区 分       |         | 本年收入額        | (1)個人負担する党費又は会費 | (2)寄附        | (3)機関紙誌の発行その他の事業による収入 | (4)借入金      | (5)本部又は支部から供与された交付金に係る収入 | (6)その他の収入   |
|-----------|---------|--------------|-----------------|--------------|-----------------------|-------------|--------------------------|-------------|
|           |         |              |                 |              |                       |             |                          |             |
| 国会議員関係    | H21年    | 73,633,013   | 2,189,677       | 54,234,000   | 16,952,850            | 0           | 0                        | 256,486     |
|           | H20年    | 45,724,972   | 2,515,080       | 30,106,000   | 13,091,000            | 0           | 0                        | 12,892      |
|           | H21-H20 | 27,908,041   | △ 325,403       | 24,128,000   | 3,861,850             | 0           | 0                        | 243,594     |
|           | 対前年比    | 61.0%        | -12.9%          | 80.1%        | 29.5%                 | —           | —                        | 1889.5%     |
| 衆議院議員関係団体 | H21年    | 47,433,115   | 0               | 32,836,000   | 14,343,850            | 0           | 0                        | 253,265     |
|           | H20年    | 36,350,843   | 0               | 23,706,000   | 12,642,000            | 0           | 0                        | 2,843       |
|           | H21-H20 | 11,082,272   | 0               | 9,130,000    | 1,701,850             | 0           | 0                        | 250,422     |
|           | 対前年比    | 30.5%        | —               | 38.5%        | 13.5%                 | —           | —                        | 8808.4%     |
| 参議院議員関係団体 | H21年    | 26,199,898   | 2,189,677       | 21,398,000   | 2,609,000             | 0           | 0                        | 3,221       |
|           | H20年    | 9,374,129    | 2,515,080       | 6,400,000    | 449,000               | 0           | 0                        | 10,049      |
|           | H21-H20 | 16,825,769   | △ 325,403       | 14,998,000   | 2,160,000             | 0           | 0                        | △ 6,828     |
|           | 対前年比    | 179.5%       | -12.9%          | 234.3%       | 481.1%                | —           | —                        | -67.9%      |
| 知事関係団体    | H21年    | 34,458,724   | 258,500         | 100,000      | 34,100,000            | 0           | 0                        | 224         |
|           | H20年    | 603,749      | 593,500         | 0            | 0                     | 0           | 0                        | 10,249      |
|           | H21-H20 | 33,854,975   | △ 335,000       | 100,000      | 34,100,000            | 0           | 0                        | △ 10,025    |
|           | 対前年比    | 5607.5%      | -56.4%          | 皆増           | 皆増                    | —           | —                        | -97.8%      |
| 県議会議員関係団体 | H21年    | 27,977,422   | 9,214,820       | 17,281,702   | 1,475,200             | 0           | 0                        | 5,700       |
|           | H20年    | 21,306,427   | 5,604,305       | 14,245,166   | 1,447,100             | 0           | 0                        | 9,856       |
|           | H21-H20 | 6,670,995    | 3,610,515       | 3,036,536    | 28,100                | 0           | 0                        | △ 4,156     |
|           | 対前年比    | 31.3%        | 64.4%           | 21.3%        | 1.9%                  | —           | —                        | -42.2%      |
| その他の団体    | H21年    | 226,709,583  | 70,296,747      | 123,616,242  | 16,185,280            | 1,000       | 15,460,966               | 1,149,348   |
|           | H20年    | 238,364,813  | 64,319,170      | 139,199,620  | 15,226,340            | 2,100,000   | 14,709,616               | 2,810,067   |
|           | H21-H20 | △ 11,655,230 | 5,977,577       | △ 15,583,378 | 958,940               | △ 2,099,000 | 751,350                  | △ 1,660,719 |
|           | 対前年比    | -4.9%        | 9.3%            | -11.2%       | 6.3%                  | -100.0%     | 5.1%                     | -59.1%      |
| 合 計       | H21年    | 362,778,742  | 81,959,744      | 195,231,944  | 68,713,330            | 1,000       | 15,460,966               | 1,411,758   |
|           | H20年    | 305,999,961  | 73,032,055      | 183,550,786  | 29,764,440            | 2,100,000   | 14,709,616               | 2,843,064   |
|           | H21-H20 | 56,778,781   | 8,927,689       | 11,681,158   | 38,948,890            | △ 2,099,000 | 751,350                  | △ 1,431,306 |
|           | 対前年比    | 18.6%        | 12.2%           | 6.4%         | 130.9%                | -100.0%     | 5.1%                     | -50.3%      |