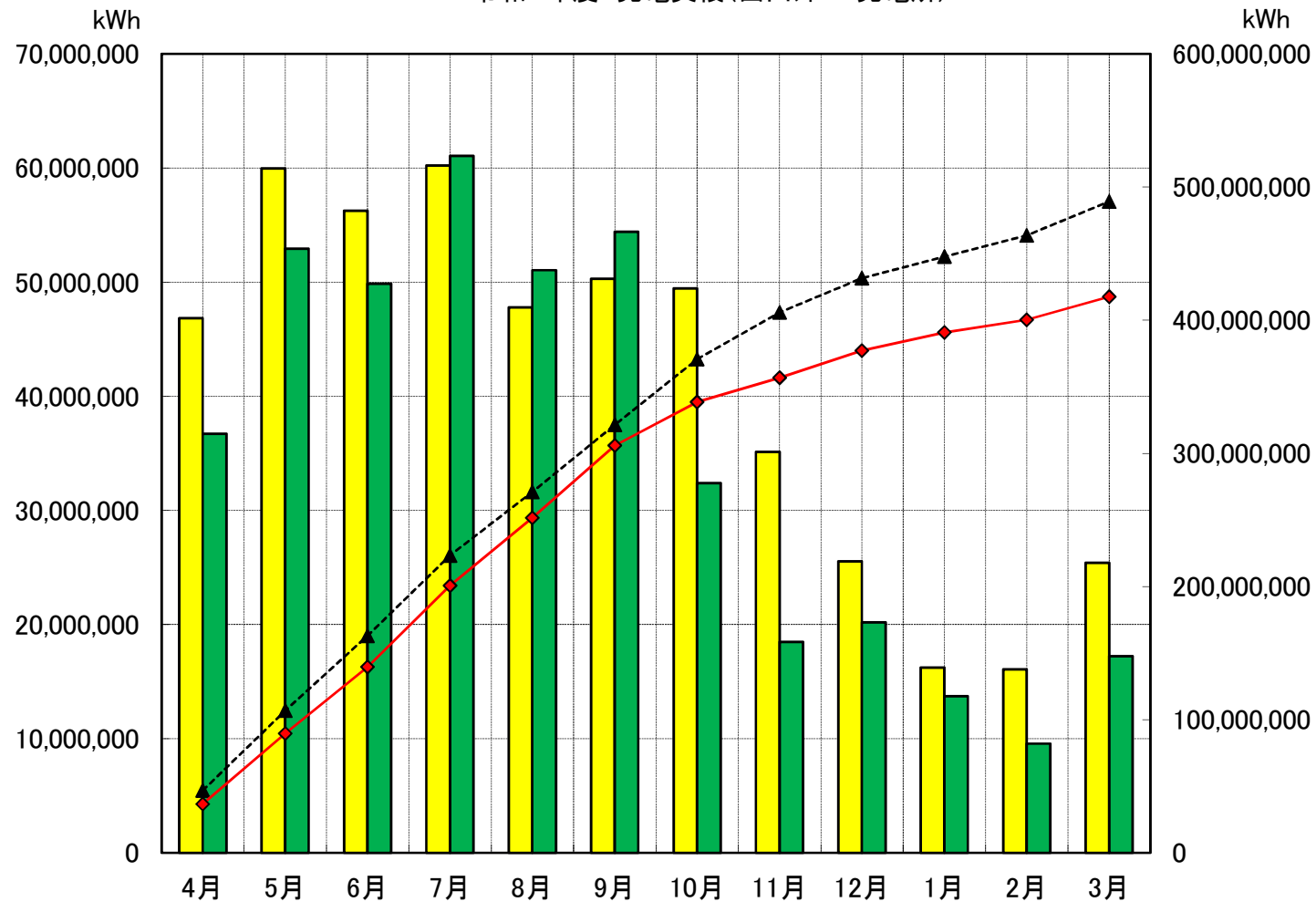


月別目標・実績供給電力量 令和3年度 発電実績(西山外26発電所)

目標・実績供給電力量累計



電気事業 令和3年度 供給電力量及び降水量実績 (西山発電所外26発電所)

		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	年計	備考	
早川水系 (6)	電力量	目標	32,291,000	44,253,000	41,184,000	41,853,000	30,344,000	32,719,000	34,312,000	24,204,000	16,716,000	9,466,000	9,546,000	16,739,000	333,627,000	
		(kWh) 累計	32,291,000	76,544,000	117,728,000	159,581,000	189,925,000	222,644,000	256,956,000	281,160,000	297,876,000	307,342,000	316,888,000	333,627,000		
		3年度実績	27,748,982	40,477,307	34,632,172	35,732,800	27,262,344	31,511,867	22,465,785	12,279,303	13,141,683	7,184,150	4,438,206	10,267,314	267,141,913	
		(kWh) 累計	27,748,982	68,226,289	102,858,461	138,591,261	165,853,605	197,365,472	219,831,257	232,110,560	245,252,243	252,436,393	256,874,599	267,141,913		
		2年度実績	29,847,546	47,323,709	43,330,290	34,787,720	33,748,267	20,681,885	36,019,118	17,878,810	10,708,185	7,250,020	6,358,741	15,630,673	303,564,964	
		(kWh) 累計	29,847,546	77,171,255	120,501,545	155,289,265	189,037,532	209,719,417	245,738,535	263,617,345	274,325,530	281,575,550	287,934,291	303,564,964		
	降水量	対目標比(%)	85.9	91.5	84.1	85.4	89.8	96.3	65.5	50.7	78.6	75.9	46.5	61.3	80.1	
		対前年比(%)	93.0	85.5	79.9	102.7	80.8	152.4	62.4	68.7	122.7	99.1	69.8	65.7	88.0	
		対目標累計比(%)	85.9	89.1	87.4	86.8	87.3	88.6	85.6	82.6	82.3	82.1	81.1	80.1		当月累/目標累
		3年度(mm)	127	353	194	305	571	292	140	119	84	28	59	136	2,408	
		過去平均値(mm)	192	210	252	281	215	315	325	136	102	76	137	185	2,426	
		対過去平均比(%)	66.1	168.1	77.0	108.5	265.6	92.7	43.1	87.5	82.4	36.8	43.1	73.5	99.3	
笛吹川水系 (11)	電力量	目標	13,480,000	14,781,000	14,161,000	17,388,000	16,437,000	16,588,000	14,063,000	10,435,000	8,412,000	6,364,000	6,099,000	7,768,000	145,976,000	
		(kWh) 累計	13,480,000	28,261,000	42,422,000	59,810,000	76,247,000	92,835,000	106,898,000	117,333,000	125,745,000	132,109,000	138,208,000	145,976,000		
		3年度実績	8,315,086	11,620,473	14,373,386	24,151,426	22,672,163	21,768,107	9,176,388	5,885,485	6,852,274	6,271,736	4,750,893	6,382,940	142,220,357	
		(kWh) 累計	8,315,086	19,935,559	34,308,945	58,460,371	81,132,534	102,900,641	112,077,029	117,962,514	124,814,788	131,086,524	135,837,417	142,220,357		
		2年度実績	12,951,070	15,768,950	18,371,780	26,020,930	19,160,830	14,768,890	15,328,890	7,440,417	6,072,919	6,345,119	5,539,442	6,492,257	154,261,494	
		(kWh) 累計	12,951,070	28,720,020	47,091,800	73,112,730	92,273,560	107,042,450	122,371,340	129,811,757	135,884,676	142,229,795	147,769,237	154,261,494		
	降水量	対目標比(%)	61.7	78.6	101.5	138.9	137.9	131.2	65.3	56.4	81.5	98.6	77.9	82.2	97.4	
		対前年比(%)	64.2	73.7	78.2	92.8	118.3	147.4	59.9	79.1	112.8	98.8	85.8	98.3	92.2	
		対目標累計比(%)	61.7	70.5	80.9	97.7	106.4	110.8	104.8	100.5	99.3	99.2	98.3	97.4		当月累/目標累
		3年度(mm)	67	94	182	411	393	166	58	87	18	22	32	74	1,604	
		過去平均値(mm)	104	110	136	210	204	242	183	63	54	32	61	86	1,485	
		対過去平均比(%)	64.4	85.5	133.8	195.7	192.6	68.6	31.7	138.1	33.3	68.8	52.5	86.0	108.0	
塩川発電所 (1)	電力量	目標	559,000	482,000	481,000	562,000	568,000	557,000	581,000	0	0	0	0	434,000	4,224,000	
		(kWh) 累計	559,000	1,041,000	1,522,000	2,084,000	2,652,000	3,209,000	3,790,000	3,790,000	3,790,000	3,790,000	3,790,000	4,224,000		
		3年度実績	376,300	462,500	540,900	793,900	796,100	763,800	448,100	76,725	0	0	31,829	284,352	4,574,506	
		(kWh) 累計	376,300	838,800	1,379,700	2,173,600	2,969,700	3,733,500	4,181,600	4,258,325	4,258,325	4,258,325	4,290,154	4,574,506		
		2年度実績	687,400	466,600	587,200	795,300	673,300	508,700	654,000	362,400	211,900	227,300	203,700	400,700	5,778,500	
		(kWh) 累計	687,400	1,154,000	1,741,200	2,536,500	3,209,800	3,718,500	4,372,500	4,734,900	4,946,800	5,174,100	5,377,800	5,778,500		
	降水量	対目標比(%)	67.3	96.0	112.5	141.3	140.2	137.1	77.1	-	-	-	-	65.5	108.3	
		対前年比(%)	54.7	99.1	92.1	99.8	118.2	150.1	68.5	21.2	0.0	0.0	15.6	71.0	79.2	
		対目標累計比(%)	67.3	80.6	90.7	104.3	112.0	116.3	110.3	112.4	112.4	112.4	113.2	108.3		当月累/目標累
		3年度(mm)	29	95	114	177	211	120	60	63	19	6	16	39	949	
		過去平均値(mm)	71	86	126	136	150	194	156	33	30	26	42	65	1,115	
		対過去平均比(%)	40.8	110.5	90.5	130.1	140.7	61.9	38.5	190.9	63.3	23.1	38.1	60.0	85.1	
小水力発電所 (9)	電力量	目標	494,300	433,100	417,800	419,300	442,400	414,900	489,800	480,600	409,900	389,000	431,400	465,000	5,287,500	
		(kWh) 累計	494,300	927,400	1,345,200	1,764,500	2,206,900	2,621,800	3,111,600	3,592,200	4,002,100	4,391,100	4,822,500	5,287,500		
		3年度実績	269,834	367,252	315,477	373,679	309,780	376,079	318,415	226,347	212,886	254,754	347,191	299,307	3,671,001	
		(kWh) 累計	269,834	637,086	952,563	1,326,242	1,636,022	2,012,101	2,330,516	2,556,863	2,769,749	3,024,503	3,371,694	3,671,001		
	降水量	2年度実績	292,471	304,594	292,000	300,383	345,997	405,711	430,405	304,486	235,628	271,359	320,948	328,248	3,832,230	
		(kWh) 累計	292,471	597,065	889,065	1,189,448	1,535,445	1,941,156	2,371,561	2,676,047	2,911,675	3,183,034	3,503,982	3,832,230		
		対目標比(%)	54.6	84.8	75.5	89.1	70.0	90.6	65.0	47.1	51.9	65.5	80.5	64.4	69.4	
		対前年比(%)	92.3	120.6	108.0	124.4	89.5	92.7	74.0	74.3	90.3	93.9	108.2	91.2	95.8	
対目標累計比(%)	54.6	68.7	70.8	75.2	74.1	76.7	74.9	71.2	69.2	68.9	69.9	69.4		当月累/目標累		
合 計	電力量	目標	46,824,300	59,949,100	56,243,800	60,222,300	47,791,400	50,278,900	49,445,800	35,119,600	25,537,900	16,219,000	16,076,400	25,406,000	489,114,500	
		(kWh) 累計	46,824,300	106,773,400	163,017,200	223,239,500	271,030,900	321,309,800	370,755,600	405,875,200	431,413,100	447,632,100	463,708,500	489,114,500		
		3年度実績	36,710,202	52,927,532	49,861,935	61,051,805	51,040,387	54,419,853	32,408,688	18,467,860	20,206,843	13,710,640	9,568,119	17,233,913	417,607,777	
		(kWh) 累計	36,710,202	89,637,734	139,499,669	200,551,474	251,591,861	306,011,714	338,420,402	356,888,262	377,095,105	390,805,745	400,373,864	417,607,777		
	降水量	2年度実績	43,778,487	63,863,853	62,581,270	61,904,333	53,928,394	36,365,186	52,432,413	25,986,113	17,228,632	14,093,798	12,422,831	22,851,878	467,437,188	
		(kWh) 累計	43,778,487	107,642,340	170,223,610	232,127,943	286,056,337	322,421,523	374,853,936	400,840,049	418,068,681	432,162,479	444,585,310	467,437,188		
		対目標比(%)	78.4	88.3	88.7	101.4	106.8	108.2	65.5	52.6	79.1	84.5	59.5	67.8	85.4	
		対前年比(%)	83.9	82.9	79.7	98.6	94.6	149.6	61.8	71.1	117.3	97.3	77.0	75.4	89.3	
対目標累計比(%)	78.4	84.0	85.6	89.8	92.8	95.2	91.3	87.9	87.4	87.3	86.3	85.4		当月累/目標累		
対前年累計比(%)	83.9	83.3	82.0	86.4	88.0	94.9	90.3	89.0	90.2	90.4	90.1	89.3		当月累/前年累		

※降水量については、料金更改に併せてH22年度～R1年度の10ヶ年平均値とする。