

公共下水道事業（法非適用企業・市町村別）

（単位：千円、％）

| 区分 | 大月市 | 上野原市 | 市川三郷町 | 身延町 | 富士川町 | 昭和町 | 西桂町 | 忍野村 | 山中湖村 | 富士河口湖町 | 合計 (R3年度) | 合計 (R2年度) | 対前年度比較 | | |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|---------|-----------|-----------|--------------|--------------|-------------|-----------|--------|
| | | | | | | | | | | | | | 増減額 | 増減率 | |
| 収益的 収支 | 総収益 | 300,896 | 541,637 | 378,758 | 169,682 | 439,227 | 649,258 | 104,484 | 121,807 | 259,824 | 527,014 | 3,492,587 | 3,293,936 | 198,651 | 6.0 |
| | うち料金収入 | 42,277 | 231,210 | 121,939 | 30,934 | 160,861 | 311,929 | 21,736 | 66,203 | 98,823 | 307,769 | 1,393,681 | 1,363,162 | 30,519 | 2.2 |
| | うち他会計繰入金 | 252,197 | 310,363 | 239,721 | 138,745 | 278,056 | 326,653 | 81,408 | 55,504 | 160,694 | 214,526 | 2,057,867 | 1,873,476 | 184,391 | 9.8 |
| | 総費用 | 120,025 | 329,891 | 185,334 | 56,033 | 196,264 | 310,064 | 54,549 | 121,807 | 167,349 | 325,393 | 1,866,709 | 1,951,622 | △ 84,913 | △ 4.4 |
| | うち営業費用 | 75,219 | 272,556 | 113,196 | 37,124 | 138,811 | 227,865 | 38,930 | 115,168 | 143,535 | 243,469 | 1,405,873 | 1,420,295 | △ 14,422 | △ 1.0 |
| | うち支払利息 | 44,806 | 53,090 | 72,138 | 18,909 | 55,532 | 80,944 | 15,619 | 6,639 | 23,814 | 69,474 | 440,965 | 492,735 | △ 51,770 | △ 10.5 |
| 収支差引 | 180,871 | 211,746 | 193,424 | 113,649 | 242,963 | 339,194 | 49,935 | 0 | 92,475 | 201,621 | 1,625,878 | 1,342,314 | 283,564 | 21.1 | |
| 収益的支出に充てた地方債 | 0 | 4,224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,224 | 15,768 | △ 11,544 | △ 73.2 | |
| 資本的 収支 | 資本的収入 | 161,249 | 127,231 | 386,696 | 19,035 | 165,025 | 400,140 | 89,268 | 165,423 | 172,587 | 432,706 | 2,119,360 | 2,508,680 | △ 389,320 | △ 15.5 |
| | うち地方債 | 94,081 | 58,832 | 273,300 | 9,200 | 55,708 | 225,900 | 30,300 | 0 | 25,700 | 223,100 | 996,121 | 1,002,853 | △ 6,732 | △ 0.7 |
| | うち他会計繰入金 | 49,531 | 48,899 | 101,429 | 167 | 51,109 | 35,272 | 34,065 | 130,113 | 133,272 | 175,790 | 759,647 | 1,060,473 | △ 300,826 | △ 28.4 |
| | 資本的支出 | 341,645 | 343,216 | 573,288 | 132,628 | 408,758 | 733,305 | 132,921 | 165,423 | 281,160 | 635,349 | 3,747,693 | 3,922,987 | △ 175,294 | △ 4.5 |
| | うち建設改良費 | 53,975 | 99,311 | 88,311 | 18,535 | 136,194 | 381,425 | 69,377 | 118,277 | 87,928 | 206,774 | 1,260,107 | 1,461,352 | △ 201,245 | △ 13.8 |
| | うち地方債償還金 | 287,670 | 243,905 | 484,977 | 114,093 | 272,564 | 351,880 | 63,544 | 47,146 | 193,232 | 428,575 | 2,487,586 | 2,454,595 | 32,991 | 1.3 |
| 収支差引 | △ 180,396 | △ 215,985 | △ 186,592 | △ 113,593 | △ 243,733 | △ 333,165 | △ 43,653 | 0 | △ 108,573 | △ 202,643 | △ 1,628,333 | △ 1,414,307 | △ 214,026 | △ 15.1 | |
| 収支再差引 | 475 | △ 4,239 | 6,832 | 56 | △ 770 | 6,029 | 6,282 | 0 | △ 16,098 | △ 1,022 | △ 2,455 | △ 71,993 | 69,538 | 96.6 | |
| 積立金 | 0 | 0 | 0 | 0 | 0 | 0 | 2,385 | 0 | 0 | 0 | 2,385 | 1,948 | 437 | 22.4 | |
| 前年度からの繰越金 | 736 | 276 | 23,563 | 0 | 34,748 | 7,281 | 2,082 | 0 | 18,712 | 1,023 | 88,421 | 148,909 | △ 60,488 | △ 40.6 | |
| 形式収支 | 1,211 | 261 | 30,395 | 56 | 33,978 | 13,310 | 5,979 | 0 | 2,614 | 1 | 87,805 | 90,736 | △ 2,931 | △ 3.2 | |
| 翌年度に繰り越すべき財源 | 1,159 | 0 | 0 | 0 | 15,037 | 6,244 | 0 | 0 | 0 | 0 | 22,440 | 21,959 | 481 | 2.2 | |
| 実質収支 | 52 | 261 | 30,395 | 56 | 18,941 | 7,066 | 5,979 | 0 | 2,614 | 1 | 65,365 | 68,777 | △ 3,412 | △ 5.0 | |
| 決算規模 | 461,670 | 673,107 | 758,622 | 188,661 | 605,022 | 1,043,369 | 189,855 | 287,230 | 448,509 | 960,742 | 5,616,787 | 5,876,557 | △ 259,770 | △ 4.4 | |
| 地方債現在高 | 2,686,261 | 3,002,235 | 4,764,224 | 860,891 | 3,032,342 | 4,935,408 | 930,933 | 246,056 | 945,817 | 5,521,878 | 26,926,045 | 28,493,265 | △ 1,567,220 | △ 5.5 | |
| 職員数 | 1 | 3 | 2 | 0 | 4 | 6 | 1 | 1 | 2 | 3 | 23 | 23 | 0 | 0.0 | |
| 再掲 | 収益繰入金 | 252,197 | 310,363 | 239,721 | 138,745 | 278,056 | 326,653 | 81,408 | 55,504 | 160,694 | 214,526 | 2,057,867 | 1,873,476 | 184,391 | 9.8 |
| | うち基準内 | 225,482 | 269,074 | 239,721 | 131,540 | 278,056 | 326,653 | 73,454 | 37,974 | 160,694 | 211,902 | 1,954,550 | 1,650,758 | 303,792 | 18.4 |
| | うち基準外 | 26,715 | 41,289 | 0 | 7,205 | 0 | 0 | 7,954 | 17,530 | 0 | 2,624 | 103,317 | 222,718 | △ 119,401 | △ 53.6 |
| | 資本繰入金 | 49,531 | 48,899 | 101,429 | 167 | 51,109 | 35,272 | 34,065 | 130,113 | 133,272 | 175,790 | 759,647 | 1,060,473 | △ 300,826 | △ 28.4 |
| うち基準内 | 45,315 | 27,920 | 101,429 | 167 | 51,109 | 17,705 | 3,307 | 3,243 | 6,615 | 29,713 | 286,523 | 292,489 | △ 5,966 | △ 2.0 | |
| うち基準外 | 4,216 | 20,979 | 0 | 0 | 0 | 17,567 | 30,758 | 126,870 | 126,657 | 146,077 | 473,124 | 767,984 | △ 294,860 | △ 38.4 | |
| 行政区域内人口 | 22,435 | 22,239 | 15,106 | 10,599 | 14,417 | 20,822 | 4,120 | 9,677 | 5,781 | 26,670 | 151,866 | 153,341 | △ 1,475 | △ 1.0 | |
| 処理区域内人口 | 3,971 | 10,890 | 10,827 | 2,313 | 11,578 | 19,372 | 2,481 | 6,501 | 3,612 | 20,401 | 91,946 | 90,486 | 1,460 | 1.6 | |
| 普及率 | 17.7 | 49.0 | 71.7 | 21.8 | 80.3 | 93.0 | 60.2 | 67.2 | 62.5 | 76.5 | 60.5 | 59.0 | | 1.5 | |