

病院事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	大月市	韮崎市	北杜市		上野原市	甲州市	飯富病院	峡南医療センター		合計 (令和元年度)	合計 (平成30年度)	対前年度比較		
							(塩川病院)	(甲陽病院)				(市川三郷病院)	(富士川病院)			増減額	増減率	
損	総収益	8,838,378	7,764,124	3,136,270	19,825	2,667,361	2,505,773	2,027,337	1,771,114	309,637	19,893	1,608,451	1,534,312	3,199,496	35,401,971	34,719,323	682,648	2.0
	医業収益	8,048,118	6,858,615	2,258,518		2,325,244	2,318,114	1,455,502	1,416,434	43,766		1,121,427	933,599	2,371,242	29,150,579	28,354,193	796,386	2.8
	うち入院収益	5,107,834	4,271,866	1,199,877		872,493	1,488,421	881,216	672,496			624,013	260,988	1,498,302	16,877,506	16,562,089	315,417	1.9
	うち外来収益	2,284,232	2,128,844	955,696		888,143	679,954	444,704	608,820			469,801	642,674	623,020	9,725,888	9,538,254	187,634	2.0
	他会計繰入金	1,011,654	601,987	276,361	19,482	589,345	180,716	158,308	354,059	294,542	12,193	76,202	189,082	262,015	4,025,946	3,647,700	378,246	10.4
益	総費用	9,169,995	7,917,070	3,344,974	19,482	2,598,481	2,469,571	2,126,125	1,702,394	384,674	19,778	1,746,062	1,526,337	2,985,022	36,009,965	36,330,107	△ 320,142	△ 0.9
	医業費用	8,664,624	7,565,736	2,754,231	4,469	2,500,754	2,366,913	1,697,999	1,634,188	379,734	18,517	1,294,996	1,120,870	2,371,739	32,374,770	32,618,415	△ 243,645	△ 0.7
	うち減価償却	412,921	510,189	248,157	4,469	271,986	136,661	240,055	86,353	173,419	16,617	131,281	67,921	67,429	2,367,458	2,646,829	△ 279,371	△ 10.6
	医業外費用	505,371	351,334	590,490	15,013	97,727	94,218	428,126	68,206	4,940	1,261	451,066	405,005	612,462	3,625,219	3,521,257	103,962	3.0
	うち支払利息	151,651	70,806	6,931	13	28,816	10,357	39,324	25,166	2,545	1,149	18,256	4,673	1,114	360,801	398,374	△ 37,573	△ 9.4
計	収支差引	△ 331,617	△ 152,946	△ 208,704	343	68,880	36,202	△ 98,788	68,720	△ 75,037	115	△ 137,611	7,975	214,474	△ 607,994	△ 1,610,784	1,002,790	62.3
	経常利益				343	68,880	44,642		68,720		115		8,437	215,295	406,432	456,313	△ 49,881	△ 10.9
	経常損失	331,617	275,394	211,318				100,583		75,081		137,611		1,131,604	1,995,760	△ 864,156	△ 43.3	
	特別利益		122,448	2,867				1,795		44					127,154	119,098	8,056	6.8
	特別損失			253			8,440						462	821	9,976	190,435	△ 180,459	△ 94.8
書	純利益				343	68,880	36,202		68,720		115		7,975	214,474	396,709	288,912	107,797	37.3
	純損失	331,617	152,946	208,704				98,788		75,037		137,611		1,004,703	1,899,696	△ 894,993	△ 47.1	
	前年度繰越利益剰余金	△ 12,882,856	△ 700,083	△ 467,192	△ 37,272		△ 264,080	309,723	△ 547,087		21,296	△ 62,933	△ 808,053	△ 163,026	△ 15,601,563	△ 16,889,809	1,288,246	7.6
	当年度未処分利益剰余金	△ 13,214,473	△ 853,029	△ 675,896	△ 36,929		△ 227,878	210,935	△ 478,367	△ 75,037	21,411	△ 200,544	△ 800,078	51,448	△ 16,278,437	△ 18,500,593	2,222,156	12.0
	資本的収入	901,994	253,973	516,987	388	129,700	180,422	204,369	97,300	75,279	5,662	22,555	188,222	206,655	2,783,506	2,016,926	766,580	38.0
資	うち企業債	0	0	430,400		23,200	117,500	71,800	17,800	27,000			26,800	147,200	861,700	495,400	366,300	73.9
	うち他会計繰入金	900,915	190,871	86,587	388	3,400	60,172	129,863	79,500	48,279	5,608	22,555	106,816	58,181	1,693,135	1,349,086	344,049	25.5
	資本的支出	953,493	561,987	549,039	776	170,988	235,141	320,138	144,821	123,645	11,713	88,689	189,719	209,900	3,560,049	3,306,193	253,856	7.7
	うち建設改良費	25,969	286,817	450,929	616	27,505	176,156	91,465	18,367	27,087		10,999	83,343	158,449	1,357,702	1,099,713	257,989	23.5
	うち企業債償還金	925,574	275,170	98,110	160	136,693	57,725	225,493	126,454	96,558	11,659	77,690	105,051	49,096	2,185,433	2,195,066	△ 9,633	△ 0.4
支	収支差引	△ 51,499	△ 308,014	△ 32,052	△ 388	△ 41,288	△ 54,719	△ 115,769	△ 47,521	△ 48,366	△ 6,051	△ 66,134	△ 1,497	△ 3,245	△ 776,543	△ 1,289,267	512,724	39.8
	補てん財源	51,499	308,014	32,052	388	41,288	54,719	115,769	47,521	48,366	6,051	66,134	1,497	3,245	776,543	1,282,378	△ 505,835	△ 39.4
	うち内部留保資金	0	283,892	0	388	41,288	54,296	115,769	47,521	41,208	6,051	66,134	1,269	2,751	660,567	802,242	△ 141,675	△ 17.7
	うち積立金取り崩し額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
	形式収支	△ 383,116	△ 460,960	△ 240,756	△ 45	27,592	△ 18,517	△ 214,557	21,199	△ 123,403	△ 5,936	△ 203,745	6,478	211,229	△ 1,384,537	△ 2,900,051	1,515,514	52.3
決算規模	9,710,567	7,968,868	3,645,856	15,789	2,497,483	2,568,051	2,206,208	1,760,862	334,900	14,874	1,703,470	1,648,135	3,127,493	37,202,556	36,989,471	213,085	0.6	
経常損益	△ 331,617	△ 275,394	△ 211,318	343	68,880	44,642	△ 100,583	68,720	△ 75,081	115	△ 137,611	8,437	215,295	△ 725,172	△ 1,539,447	814,275	52.9	
累積欠損金	13,214,473	853,029	675,896	36,929	0	227,878	0	478,367	75,037	0	200,544	800,078	0	16,562,231	18,831,612	△ 2,269,381	△ 12.1	
地方債現在高	7,019,147	3,267,886	1,134,234	1,120	1,708,311	736,714	2,979,071	1,079,685	45,945	533,765	877,883		19,383,761	20,707,496	△ 1,323,735	△ 6.4		
職員数	496	455	191		196	175	88	91		143	97	207	2,139	2,142	△ 3	△ 0.1		
再	収益繰入金	1,011,654	601,987	276,361	19,482	589,345	180,716	158,308	354,059	294,542	12,193	76,202	189,082	262,015	4,025,946	3,647,700	378,246	10.4
	うち基準内	1,011,654	521,794	276,361	4,476	277,807	180,716	158,308	354,059	294,542	9,629	76,202	92,302	222,995	3,480,845	2,915,457	565,388	19.4
	うち基準外	0	80,193	0	15,006	311,538	0	0	0	0	2,564	0	96,780	39,020	545,101	732,243	△ 187,142	△ 25.6
	資本繰入金	900,915	190,871	86,587	388	3,400	60,172	129,863	79,500	48,279	5,608	22,555	106,816	58,181	1,693,135	1,349,086	344,049	25.5
	うち基準内	500,915	187,159	86,587	388	3,400	60,172	129,863	79,500	48,279	5,608	22,555	23,141	24,429	1,171,996	1,185,416	△ 13,420	△ 1.1
うち基準外	400,000	3,712	0	0	0	0	0	0	0	0	0	83,675	33,752	521,139	163,670	357,469	218.4	
病床数	408	310	140	30	197	171	108	122	135	51	87	90	158	2,007	2,007	0	0.0	
延入院者数	105,848	82,211	29,167	6,281	26,754	45,674	35,395	27,809	23,180	9,677	20,567	10,393	41,143	464,099	470,968	△ 6,869	△ 1.5	
延外来者数	186,108	157,368	104,186	17,890	71,904	61,170	43,810	64,026	77,070	16,243	44,349	49,048	64,344	957,516	972,637	△ 15,121	△ 1.6	
延病床数	149,328	113,460	51,240	10,980	72,102	62,586	39,528	44,652	49,410	18,666	31,842	32,940	57,828	734,562	732,555	2,007	0.3	
病床利用率	70.9	72.5	56.9	57.2	37.1	73.0	89.5	62.3	46.9	51.8	64.6	31.6	71.1	63.2	64.3	-	△ 1.1	
1日入院者数	289	225	80	17	73	125	97	76	63	26	56	28	112	1,268	1,287	△ 19	△ 1.5	
1日外来者数	769	656	359	61	248	255	120	175	266	56	168	203	266	3,600	3,623	△ 23	△ 0.6	